

RESOLUTION NO. 2014-440

**A RESOLUTION PROVIDING FOR THE
TRANSFER OF CERTAIN CALENDAR YEAR 2014
BUDGET APPROPRIATIONS BALANCES**

BE IT RESOLVED, by the Council of the City of Vineland that transfers be made between various Calendar Year 2014 Budget Appropriation Account Balances, effective as of November 1, 2014 in amount of \$212,000.00 as provided in the attached documentation.

Adopted:

President of Council

ATTEST:

City Clerk

**City of Vineland
Transfer #1**

Summary of Appropriations as they appear on the State Budget Document	From	To
GENERAL ADMINISTRATION -DIRECTOR'S OFFICE		
SALARIES AND WAGES	2,000.00	
OTHER EXPENSES		
HUMAN RESOURCES		
SALARIES AND WAGES		2,000.00
OTHER EXPENSES		-
Elections		
Other Expenses	85,000.00	
ASSESSMENT OF TAXES		
SALARIES AND WAGES	20,000.00	
OTHER EXPENSES		20,000.00
DEPARTMENT OF ADMINISTRATION		
DEPARTMENT OF LAW (Legal Dept)		
DIRECTOR'S OFFICE		
SALARIES AND WAGES		
OTHER EXPENSES		50,000.00
ENGINEERING DIVISION		
SALARIES AND WAGES	15,000.00	
OTHER EXPENSES	-	
POLICE		
SALARIES AND WAGES	-	
OTHER EXPENSES	-	10,000.00
MUNICIPAL COURT-Prosecutor's Office		
SALARIES AND WAGES	10,000.00	
OTHER EXPENSES		10,000.00
PUBLIC DEFENDER		
SALARIES AND WAGES	2,000.00	
OTHER EXPENSES		5,000.00
MUNICIPAL COURT		
SALARIES AND WAGES	3,000.00	
OTHER EXPENSES		
PUBLIC WORKS		
DEPARTMENT OF PUBLIC WORKS		
PUBLIC WORKS DIVISION-Streets & Rds		
SALARIES AND WAGES		25,000.00
OTHER EXPENSES		30,000.00
PUBLIC WORKS DIVISION-Bldgs		
SALARIES AND WAGES	-	
OTHER EXPENSES	-	10,000.00
PUBLIC WORKS-Vehicle Maintenance inc Police Veh		
SALARIES AND WAGES	45,000.00	
OTHER EXPENSES	-	20,000.00
PARKS & RECREATION		
PUBLIC WORKS DIVISION-Recreation		
SALARIES AND WAGES		30,000.00
OTHER EXPENSES	-	
PUBLIC WORKS DIVISION-Maintenance of Parks		
SALARIES AND WAGES	30,000.00	
OTHER EXPENSES		
Total Operation within CAPS	212,000.00	212,000.00
CONTINGENT	-	-
Total operations including contingent within Caps	212,000.00	212,000.00