

RESOLUTION NO. 2015- 175

A RESOLUTION AUTHORIZING THAT THE MUNICIPAL BUDGET FOR CALENDAR YEAR 2015 BE READ BY TITLE ONLY AT THE PUBLIC HEARING FOR SAID BUDGET.

WHEREAS, N.J.S.A. 40A:4-8, as amended by Chapter 259, P.L. 1995 provides that the budget may be read by title only at the time of the public hearing if a resolution is passed by not less than a majority of the full governing body, providing that at least one week prior to the date of hearing a complete copy of the approved budget has been made available for public inspection in the free public library, if any, located within our municipality and a county library. If there is no county library located within the municipality, then it must be provided to any county library in the county wherein the municipality is located. Further, the public officer delegated the responsibility for delivery of the copies to said libraries has completed a certification forwarded to the governing body that such deliveries were made and copies have been made available by the City Clerk to persons requesting them; and

WHEREAS, these conditions have been met.

NOW, THEREFORE, BE IT RESOLVED that the budget shall be read by title only.

Adopted:

President of Council

ATTEST:

City Clerk

K: BudgetReadByTitleCY2015



KEITH PETROSKY, RMC
Municipal Clerk
kpetrosky@vinelandcity.org
www.vinelandcity.org

640 E. Wood Street
PO Box 1508
Vineland, NJ 08360-1508
Phone: (856) 794-4060
Fax: (856) 405-4611

April 20, 2015

MEMORANDUM

To: Brandi Grosso, Vineland Public Library Director
From: Keith Petrosky, RMC, Municipal Clerk *VP*
Re: City of Vineland Calendar Year 2015 Municipal Budget

I have attached a copy of the City of Vineland Calendar Year 2015 Municipal Budget.
Please post this copy for public inspection.

Thank You.

cc: Robert Dickenson, Assistant Business Administrator
Roxanne B. Tosto, City Comptroller

Note: A Public Hearing is scheduled to be held on Tuesday, April 28, 2015 @
6:00 p.m. in City Council Chambers, City Hall, 640 E. Wood Street, Vineland, NJ
08360



Special arrangements for persons with disabilities may be made if requested in
advance by contacting the Business Administrator's office at 856-794-4144.



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April 20, 2015

MEMORANDUM

To: Myron Estelle, Cumberland County Library Director
From: Keith Petrosky, RMC, Municipal Clerk *KP*
Re: City of Vineland Calendar Year 2015 Municipal Budget

I have attached a copy of the City of Vineland Calendar Year 2015 Municipal Budget.
Please post this copy for public inspection.

Thank You.

cc: Robert Dickenson, Assistant Business Administrator
Roxanne B. Tosto, City Comptroller

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CITY OF VINELAND
2015 Municipal Budget
of the CITY of VINELAND County of
CUMBERLAND for the year 2015.

Revenue and Appropriations Summaries

Summary of Revenues	2015	Anticipated 2014
1. Surplus	1,658,000.00	1,658,460.00
2. Total Miscellaneous Revenues	25,188,808.17	25,882,958.95
3. Receipts from Delinquent Taxes	2,000,000.00	2,000,000.00
4. a) Local Tax for Municipal Purposes	32,023,230.24	30,822,218.18
c) Minimum Library Tax	1,348,535.00	1,352,948.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	33,371,765.24	32,175,166.18
Total General Revenues	62,218,573.41	61,716,585.13
Summary of Appropriations	2015 Budget	Final 2014 Budget
1. Operating Expenses: Salaries & Wages	27,632,878.00	27,814,374.50
Other Expenses	18,637,127.91	19,670,595.95
2. Deferred Charges & Other Appropriations	6,100,163.26	5,624,206.00
3. Capital Improvements	2,183,471.00	1,100,650.00
4. Debt Service (Include for School Purposes)	4,805,913.10	4,462,462.68
5. Reserve for Uncollected Taxes	2,859,020.14	3,044,296.00
Total General Appropriations	62,218,573.41	61,716,585.13
Total Number of Employees	570	582

CY 2015 Dedicated Water & Sewer Utility Budget

Summary of Revenues	2015	Anticipated 2014
1. Surplus	389,931.00	0.00
2. Miscellaneous Revenues	7,746,879.00	7,529,000.00
3. Deficit (General Budget)	0.00	0.00
Total Revenues	8,136,810.00	7,529,000.00
Summary of Appropriations	2015 Budget	Final 2014 Budget
1. Operating Expenses: Salaries & Wages	2,136,727.00	2,082,175.00
Other Expenses	3,530,144.00	3,313,242.58
2. Capital Improvements	224,000.00	249,000.00
3. Debt Service	1,794,393.00	1,468,405.42
4. Deferred Charges & Other Appropriations	451,546.00	416,177.00
5. Surplus (General Budget)	0.00	0.00
Total Appropriations	8,136,810.00	7,529,000.00
Total Number of Employees	17	18

CY 2015 Dedicated Electric Utility Budget

Summary of Revenues	2015	Anticipated 2014
1. Surplus	2,614,587.00	0.00
2. Miscellaneous Revenues	86,670,338.00	85,225,128.00
3. Deficit (General Budget)	0.00	0.00
Total Revenues	89,284,925.00	85,225,128.00
Summary of Appropriations Budget	2015 Budget	Final 2014 Budget
1. Operating Expenses: Salaries & Wages	11,811,212.00	11,128,122.00
Other Expenses	63,570,657.00	59,267,186.00
2. Capital Improvements	2,758,000.00	5,777,500.00
3. Debt Service	7,882,906.00	5,991,304.00
4. Deferred Charges & Other Appropriations	2,540,150.00	2,339,016.00
5. Surplus (General Budget)	722,000.00	722,000.00
Total Appropriations	89,284,925.00	85,225,128.00
Total Number of Employees	116	110

CY 2015 Dedicated Solid Waste Utility Budget

Summary of Revenues	2015	Anticipated 2014
1. Surplus	0.00	0.00
2. Miscellaneous Revenues	3,652,922.00	3,711,705.00
3. Deficit (General Budget)	0.00	0.00
Total Revenues	3,652,922.00	3,711,705.00
Summary of Appropriations	2014 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	148,678.00	112,372.00
Other Expenses	3,180,489.00	3,281,737.00
2. Capital Improvements	300,100.00	300,100.00
3. Debt Service	0.00	0.00
4. Deferred Charges & Other Appropriations	23,655.00	17,496.00
5. Surplus (General Budget)	0.00	0.00
Total Appropriations	3,652,922.00	3,711,705.00
Total Number of Employees	2	2

Balance of Outstanding Debt

	General	Water & Sewer	Electric
Interest	3,329,817.17	3,364,542.25	35,060,340.40
Principal	20,343,044.37	12,696,954.25	95,235,000.00
Outstanding Balance	23,672,861.54	16,061,496.50	130,295,340.40

Notice is hereby given that the budget and tax resolution was approved by the CITY COUNCIL of the CITY of VINELAND, County of CUMBERLAND on MARCH 24, 2015. A hearing on the budget and tax resolution will be held at CITY HALL, on APRIL 28, 2015 at 6:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the calendar year 2015 may be presented by taxpayers or other interested parties. Copies of the budget are available in the office of CITY CLERK at the Municipal Building, 640 E. Wood Street, Vineland, New Jersey, 856-794-4066 during the hours of 9:00 AM to 4:00 PM. Publication Date: 04/11/15 (\$146.52)