RESOLUTION NO. 2015- $\qquad$


#### Abstract

A RESOLUTION AWARDING A CONTRACT TO TRIAD ASSOCIATES, VINELAND, NJ, FOR GRANT CONSULTING SERVICES FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT/HOME PROGRAMS, IN THE AMOUNT NOT TO EXCEED \$30,000.00.


WHEREAS, the City of Vineland has heretofore advertised for proposals for Grant Consulting Services to provide Technical Assistance for the Community Development Block Grant/HOME Programs; and

WHEREAS, the Requests were sent to several vendors, published on the City's official website and in the City's official newspaper; and

WHEREAS, two (2) proposals were received and referred to the Acting Director of the Community Development Program for evaluation and recommendation; and

WHEREAS, it has recommended that a contract for the required services be awarded to Triad Associates, Vineland, NJ, based upon the proposal received, pursuant to a fair and open process; and

WHEREAS this contract is awarded in an amount not to exceed $\$ 30,000.00$ for specified services, for the period which shall run concurrently with the City's Program Year (July 1 to June 30) and be effective for a three (3) year period beginning July 1, 2015; and

WHEREAS, the availability of funds for said Contract to be awarded herein have been certified by the City Comptroller; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Vineland that said contract for Grant Consulting Services to provide Technical Assistance for the Community Development Block Grant/HOME Programs, be awarded to Triad Associates, Vineland, NJ, based upon the proposal received, pursuant to a fair and open process, in the amount not to exceed $\$ 30,000.00$ for the period which shall run concurrently with the City's Program Year (July 1 to June 30) and be effective for a three (3) year period beginning July 1, 2015.

Adopted:

# REQUEST FOR RESOLUTION FOR CONTRACT AWARDS UNDER 40A:11-5 EXCEPTIONS <br> (PROFESSIONAL SERVICES, EUS, SOFTWARE MAINTENANCE, ETC) 

September 9, 2015
(DATE)

SEP 092015
CITY OF
BUSING

1. Service (detailed description): Technical Assistance with HUD, HOME Investment

Partnership \& Community Development Block Grant (CDBG)
2. Amount to be Awarded: ${ }^{\text {Not }}$ to Exceed $\$ 30,000.00$

$\square$| Encumber Total Award |
| :--- |
| Encumber by Supplemental Release |

3. Amount Budgeted: $\$ 30,000$
4. Budgeted: By Ordinance No.

Or Grant: Title \& Year HOME \& CDBG FY15
5. **Account Number to be Charged: $\frac{005-0-00-75-7722-2-, 5730190 \& 5721471}{\text { is, ow } \text { each Acct }}$
6. Contract Period: July 1, 2015 - June 30, 2016, effective for a 3 year period
7. Date To Be Awarded: October 1, 2015
8. Recommended Vendor and Address: TRIAD Associates

1301 W Forest Grove Rd Vineland, NJ
9. Justification for Vendor Recommendation:(attach additional information for Council review) TRIAD has been performing these and other services for the City of Vineland for nearly 40 years. Along with familiarity of our program, their staff are current with HUD rules, regulations and reporting requirements.
$\square$ Non-Fair \& Open (Pay-to-Play documents required)
F Fair \& Open: How was RFP advertised? Vld Daily Journal \& web site
10. Evaluation Performed by: Ken Heather
11. Approved by:

12. Attachments:
( Awarding Proposal
Other: $\qquad$

- Send copies to:

Purchasing Division
Business Administration

** If more than one account \#, provide break down

| REQUEST FOR PROPOSALS GRANT CONSULTING SERVICES CDBG/HOME JUNE 30, 2015 |  |  |
| :---: | :---: | :---: |
| BUSTIUESS AUMMIV. | TRIAD ASSOCIATES VINELAND, NJ 08360 | BRUNO ASSOCIATES, INC. <br> 1373 BROAD STREET <br> SUITE 304 <br> CLIFTON, NJ 07013 |
| Proposal Summary | YES | YES |
| Proposal Checklist | YES | YES |
| Acknowledgement Receipt of Addenda | YES | YES |
| Non-Collusion Affidavit | YES | YES |
| Affirmative Action | YES | YES |
| Stockholder Disclosure Certification | YES | YES |
| Business Registration Certificate | YES | YES |
| Disclosure of Investment Activities in Iran | YES | YES |
|  |  |  |
| 1) Cost Breakdown for Individual Services: |  | * |
|  |  |  |
| a) Preparation of Annual Action Plan update | \$6,400.00 | \$35,000.00 |
| to 5-Year Consolidated Plan |  |  |
|  |  |  |
| b) Preparation of Consolidated Annual | \$6,100.00 | \$7,500.00 |
| Performance Report |  |  |
|  |  |  |
| c) Preparation of Environmental Review Record | \$5,900.00 | \$7,500.00 |
|  |  |  |
| 2) Hourly Rates for additional services | \$140.00 | Additional Services are all inclusive of the annual rate |
| Packages also sent to the following: <br> Birdsall Services, Group <br> Solix, Inc. <br> IMS |  | * The price quote listed above is based upon an annual rate and shall not exceed $\$ 50,000$ during the one-year period |

## RESPONSE TO REQUEST FOR PROPOSALS:

Professional Grant Consulting Services Community Development Block Grant/HOME Program

Submitted to:
City of Vineland, NJ
June 30, 2015

PREPARED BY:


ASSOCIATES

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## INTRODUCTION

TRIAD Associates, with its Headquarters in Vineland, New Jersey, is pleased to present this proposal to the City of Vineland for professional consulting services related to the City's Community Development Block Grant (CDBG) and HOME Programs.

Since 1978, Triad Associates has helped communities throughout this region, including Vineland, with strategic visioning, planning, funding solutions, implementation and management of projects. Our work has enabled us to secure in excess of $\$ 800,000,000$ in financing to support various community and economic development projects.

As we have for nearly 40 years, Triad proposes to continue providing the City of Vineland with a wide range of value-added services to help identify, fund and support a variety of projects. These services include:

- CDBG/HOME. Triad can offer technical advice and assistance in developing policy planning and management capacity to carry out and monitor activities necessary
As we have for nearly 40
years, Triad proposes to
of Vineland with a wide
range of value-added
services to help identify,
fund and support a variety
of projects. for effective planning and implementation of Community Development Block Grant (CDBG) and HOME Investment Partnership Programs. Triad has represented the City of Vineland in preparing CDBG applications and securing and managing this important grant resource since the inception of the CDBG Program in 1974.
- Relocation, Acquisition and Property Management Services. Many times, one of the more difficult impediments to moving a large project forward is the need to relocate businesses or residences that may be in the designated project area. Triad has many years of experience relocating people and businesses for a range of redevelopment projects, including the large Center City Community School project in Vineland. This expertise can shave months off the project timeline!
- Public/Private Leveraging. Triad can assist in developing strategies that can lead to creative financing models and private sector partnerships designed to stimulate private investment and encourage public/private agreements and leveraging of funds.
- Housing. Triad can help your community achieve New Jersey Affordable Housing compliance and develop affordable housing. Triad also can provide affordable housing management services. We have extensive experience working with non-profit and private sector development entities, housing authorities, redevelopment agencies, municipal governments and county governments
in a variety of housing rehabilitation and development programs. Triad has assisted in the development of more than 1,000 units of affordable housing in Pennsylvania and New Jersey.
- Grant Writing. Triad can identify an inventory of current State and Federal funding sources that can be used to leverage community funds and enhance the implementation of projects. In addition to uncovering appropriate opportunities, Triad has considerable expertise in the preparation, submission and successful implementation of grant applications.
- Project Pro-Forma. Where you need assistance to develop a pro-forma that defines the details of a project's cost and operation, Triad can provide the expertise necessary to guide the development of the document.
- Strategic Planning. Triad can assist in developing a Strategic Plan that would outline the City's current and anticipated projects and funding needs and develop a protocol for implementing and funding those projects.

These are just a few of the ways that Triad Associates has and proposed to apply its community and economic development skills to leverage public and private resources that will enable the City to meet its goals. Our staff is well trained in public administration, communication and consensus building. We know how to work with political leaders, planners and public agencies.

As part of the requirements set forth in the RFP., Triad Associates will demonstrate its capacity and expertise in the following areas:
A. Preparation of the Annual Action Plans
B. Preparation of the Annual Performance Reports
C. Preparation of Environmental Review Records
D. Compliance with Citizen Participation
E. Advice and Assistance in carrying out specific program activities, Including compliance with HUD -regulations -
F. Providing updates on all federal statutes, circulars, Executive Orders and regulations
G. Provision of technical assistance in connection with implementation of the Vineland's CDBG and HOME programs and related programs including economic development and housing activities
H. Revisions to the City's Five Year Consolidated Plan as needed
I. Identification of alternate funding sources for housing and community development and economic development activities.
J. Preparation of related housing or community development grant applications, including advocacy on behalf of the City of Vineland.

## BACKGROUND AND QUALIFICATIONS

Triad Associates brings 37 years of experience in grant writing, community development, economic development, housing and strategic planning application and implementation services to this proposal. The firm is uniquely qualified to meet the needs of the City and to perform the full range of services requested by the RFP. Towards this end, Triad Associates has significantly expanded its capabilities with regard to the complex reporting requirements of IDIS, the eCon Planning Suite for the Consolidated Plan, the Action Plan, CAPER, etc., and related performance measurements and is currently applying this capacity to ensure the City's compliance and a seamless transition to these new requirements.

The following pages of this proposal will demonstrate the following:

- A Creative and Comprehensive Approach to Community Development. No individual program can be managed effectively without being an integral part of a broad vision for the community. Triad Associates will continue to help the City of Vineland put its community development programs into a comprehensive framework that meets national performance objectives, enhances its long-term growth and development and fosters collaborations and partnerships that leverage the City's CDBG/HOME resources.
- Outstanding Experience with HUD Entitlement Programs. Triad Associates has worked with many entitlement communities and an even larger number of cities and counties with HUD programs and related five-year/annual action plans, CHDOs, Environmental Review Reports and innovative community development projects since the inception of the Community Development Block Grant Program in 1974.
- A Commitment of Superior Staff Support to the City. Triad Associates is committed to bringing a mature and experienced team of professionals to the City to meet its current and future community and economic development needs. That team will be led by former City of Vineland Community Development Director Alex Curio. This means no learning curve to the City's needs and-opportunities-supported-by intimate-working knowledge-of-the-regulations-governing the CDBG and HOME programs.
- An Excellent Track Record in Grant Writing. Founded as a grant writing firm, Triad Associates has more than 37 years of experience in finding and securing funding for its clients' varied community and economic development needs. Over the course of the firm's history, Triad Associates has secured over $\$ 800,000,000$ for local governments, which has leveraged billions of new investment!
- Well-Rounded Experience in Neighborhood, Community and Economic Development. Triad Associates is much more than a grants management firm. Triad staff has broad-based experience in all facets of community and economic development. This is evidenced by our success in developing and implementing Neighborhood Revitalization and Comprehensive Economic Development Strategies that have been recognized by state and federal agencies and
foundations. This will enable the Triad team to work within a broader planning context and assist the City in meeting challenges and addressing its development needs from conception to implementation. These strategies have served as the basis for our success in securing grants exceeding $\$ 100$ million for the City over the last 37 years.


## CAPACITY: TRIAD'S APPROACH TO MANAGING EXISTING CDBG FUNDS AND EXPLORING NEW OPPORTUNITIES

Triad Associates has also developed considerable expertise in working with foundations that can provide much needed resources for public services currently paid for with Block Grant funds. In many cases, foundations will look favorably on projects where it can be demonstrated that other matching funds, such as CDBG, are available. In these situations, at a minimum, CDBG funds may be able to be matched with foundation resources.

## CDBG \& HOME Programs

By working with Community Development Program activities since the inception of the Block Grant Program in 1974, Triad Associates has not only obtained depth of experience, but also the diversity of talent to enable the firm to add greater value to the process of preparing Consolidated and Annual Action Plans and developing innovative, resourceful implementation strategies that have been refined over many years. Our Team includes people who are responsible for day-to-day management of CDBG activities, including housing, rehabilitation, public facilities, public services, economic development and related CDBG-funded activities. Likewise, their diverse backgrounds enable Triad to help its clients to set goals that are realistic and attainable and for which policies and procedures have been developed to insure compliance with state and federal laws, executive orders, statutes, and regulations.

As is fully detailed below, Triad has direct experience in planning and application preparation for HUD's Community Development Block

## Some Triad clients

Triad is presently the HUD program consultant for more than a dozen entitlement communities, including the Counties of Gloucester and Atlantic and the Cities of Camden, Vineland, Atlantic City and Hamilton Township in New Jersey and the cities of Allentown and Bethlehem plus Lower Merion Township and Montgomery County in Pennsylvania. Grant and HOME Investment Partnerships programs in a wide range of municipalities in both New Jersey and Pennsylvania. Triad's staff has also utilized a variety of state programs in Pennsylvania and New Jersey to complement federal housing and community development funds, including the Pennsylvania Housing Finance Agency, the Pennsylvania Department of Community and Economic Development (DCED), the New Jersey Department of Community Affairs and a wide variety of other redevelopment, community revitalization and rehabilitation programs. In addition, Triad Associates has provided inspection services to address Housing Quality Standards (HQS) requirements, per the Section 8 Rental Assistance Program and more detailed code enforcement compliance for various rehabilitation programs.

ASSCCIATES

Moreover, Triad's staff has depth and breadth of expertise as well in the implementation of community development programs. The firm's projects have included the preparation of Consolidated Plans, Annual Action Plans, Environmental Record Reviews, Consolidated Annual Performance and Evaluation Reports (CAPERs), Housing Needs Assessments and Analyses of Impediments to Fair Housing. Triad is presently the HUD program consultant for the Counties of Gloucester and Atlantic, and the Cities of Camden, Vineland, Atlantic City and Hamilton Township in New Jersey and the towns of Allentown, Bethlehem Lower Merion and Montgomery County in Pennsylvania. In addition, Triad has prepared Consolidated Plan and Annual Action Plan submissions for the Vineland-Millville-Bridgeton-Fairfield-Pittsgrove HOME Consortium.

Through this wide range of experience, Triad's personnel have become well versed in the requirements and regulations pertaining to the implementation of each program. Among our other work assignments, Triad Associates has written Rehabilitation Policies and Procedural Manuals for homeownership and rental rehabilitation, as well as affordable homeownership strategies. In fact, many of the policies and procedures contained in these manuals have been utilized by state agencies as models for other municipalities statewide. It is worth noting that Triad's team includes experienced IDIS users as well.

We are proud of our accomplishments in this area, particularly those of the extraordinary rehabilitation staff. They have the practical day-to-day hands-on experience in carrying out a variety of housing rehabilitation and community development initiatives and, as a result, are able to extend that experience in the form of training, project management, project implementation and internal monitoring services, which are essential in preparing for HUD and other state monitorings. In this way, the City of Vineland will be able to refine its practices and procedures and continually monitor itself and its records to be best prepared to participate with confidence in federal and state monitorings, as well as the single audits conducted by the City's auditors on an annual basis.

## KEY PERSONNEL TO BE ASSIGNED TO VINELAND

The-following-Triad professionals will be-assigned to work with Vineland All have the minimum five-(5) years' experience in the CDBG and HOME programs called for in the RFP. In fact, all have at least 10 years working with those programs.

Alex Curio - From Feb. 1, 2005 until January 1 of this year, Alex was the City of Vineland's Community Development Director. A lifelong Vineland resident, he is intimately familiar not only with the City's Community Development Program, including both the HUD and affordable housing aspects, but with the City as a whole.

Related work examples include completion of Consolidated Plans and Annual Action Plans for Gloucester County, the City of Bethlehem and Atlantic County as well as the CAPER for Bethlehem and provision of technical assistance to Bethlehem, Montgomery County (PA), Atlantic County and Gloucester Township.

Katherine Packowski - Currently leading Triad's team in Vineland, Kathy has more than 25 years of experience in the administration of Housing and Community Development Programs from employment with the Newark Housing Development and Redevelopment Corporation, the County of Union Community Development Department, the Burlington County Community Development Department, the Marin County California Housing Authority, and most recently, 10 years of experience with Triad Associates. She will continue to be available to assist in Vineland housing and community development matters.

Related work examples include Consolidated Plans, Annual Action Plans Environmental Record Reviews, CAPERs and technical assistance for Atlantic City, Camden, Gloucester County, Allentown (PA) and, of course, Vineland.

Steven Lingle - A part-time member of the Triad team, Steve has worked with Vineland for the past 10 years in preparing Consolidated Plans, Annual Action Plans, CAPERs and Environmental Record Reviews. He continues to provide those services in Lower Merion Township and Montgomery County (PA) and will be available to consult on Vineland activities as needed.

Michael Zumpino - The founder and chairman of Triad Associates, Mike has always had a special place in his heart for Vineland, which was one of the company's first clients. More than that, though, the Vineland-Triad combination has produced millions of dollars in benefits for the City's residents, from industrial park development to housing to parks, the federal Empowerment Zone and the Center City Community School, Mike has guided the mutually beneficial relationship between Vineland and Triad for nearly four decades.

Examples of related work can be found throughout South Jersey and Eastern Pennsylvania and beyond. From multi-million dollar economic development projects like the Paulsboro port to winning a few thousand dollars for a neighborhood's pocket park, Mike has a 40-year resume of pairing resources with needs. He will continue to bring that creativity and zeal to future Triad work with Vineland.

In-addition-to-those mentioned-above,-Triad-Associates maintains a staff of seventeen-(17) professionals that are available to work with the City of Vineland to provide not only the services required in the request but also to provide technical assistance.

Triad Associates is committed to working with the City on these and other strategies that can be developed through a process of meetings with City Officials to reach consensus on the best approach to address individual, municipal and countywide community and economic development needs.

Triad Associates will bring an innovative approach to the housing and community development needs of the City of Vineland. Our ability to leverage funding, maximize the use of current program dollars, and guide the City's programs in ways that advance a broad-based community development agenda distinguishes Triad Associates from other consultants.

## FAMILIARITY WITH THE REGION

In addition to the relationship with the City of Vineland described above, Triad Associates has worked on several projects benefiting Millville, Bridgeton, Woodbine and the South Jersey Economic Development District. Triad assisted in the preparation of the Vineland, Bridgeton, Fairfield Township HOME Consortium. We provided technical assistance with the Vineland/Millville Urban Enterprise Zone formation. Triad Staff also includes former members of the South Jersey Economic Development District Board. Triad Associates also provided technical assistance on numerous transportation plans, industrial park development and other regional plans and strategies.

## CLIENT CONTACTS

## PARTIAL LIST OF COMMUNITY DEVELOPMENT CLIENTS

| Ms. Elizabeth Terenik, Director, Planning and Development <br> City Hall, Suite 508 <br> 1308 Bacharach Boulevard <br> Atlantic City, NJ 08401 | 609-347-5404 <br> Lead Triad staff: <br> Kathy Packowski |
| :--- | :--- |
| Mr. Ken Heather, Director of Community Development <br> City of Vineland <br> 640 E. Wood Street <br> Vineland, NJ 08360-1508 | $856-794-4077$ |
| Mr. John Ricci, Business Administrator <br> Hamilton Township (Mercer), New Jersey <br> 2090 Greenwood Avenue <br> PO Box 00150 <br> Hamilton, NJ 08650-0150 | Lead Triad staff: <br> Kathy Packowski |
| Ms. Alysson Lysaght, Housing \& Community Development Planner <br> Bethlehem, PA <br> 10 E. Church Street <br> Bethlehem, PA 18018 | $609-890-3506$ |
| Ms. Kathryn J. Morris, CD Technician <br> Division of Community Development | Lead Triad staff: <br> Kathy Packowski |
| Dept. of Building \& Planning <br> Lower Merion Township <br> 75 E. Lancaster Avenue -1 1t Floor <br> Ardmore, PA 19003-2375 | $610-997-5731$ |
| Mayor William Pikolycky <br> Borough of Woodbine <br> 501 Washington Avenue <br> Woodbine, New Jersey 08270-2024 | Lead Triad staff: <br> Alex Curio |

## SUCCESSFUL APPLICATIONS

In addition to the several hundred million dollars in successful grant applications enumerated in the attached spreadsheet, Triad Associates recently had all 5 of its applications for New Jersey Green Acres funding approved for nearly $\$ 3$ million, including $\$ 330,000$ for Vineland.

## SCOPE OF SERVICES

In accordance with the guidelines provided in the Request for Proposals, and with the Housing and Community Development Act of 1974, as amended, Triad Associates proposes to provide Technical Services to the City of Vineland in all required aspects of the Community Development Program, including the following services:

## 1. ANNUAL ACTION PLAN

Triad will prepare a complete Annual Action Plan consisting of the following information, to be submitted using the eCon Planning Suite in HUD's IDIS system.
A. Expected Resources - a description of how state, local and private funding will be leveraged with CDBG and HOME funds, including how match requirements will be met, during the program year.
B. Annual Goals and Objectives - enumeration of the specific


## We speak IDIS

At Triad Associates, we have experience submitting Consolidated Plans and Annual Action Plans through the IDIS system, a new HUD requirement starting with your next Con

Plan submission. outcomes expected during the program year.
C. Projects - a listing of the annual projects and reasons for allocation priorities.
D. Geographic Distribution - a description of the basis for allocating investments geographically within the City of Chester.
E. Affordable Housinq - a description of the types and amounts of affordable housing activities to be undertaken during the program year.
F. Public Housing - discussion of the actions planned during the program year to address public housing needs and to encourage public housing residents to become more involved in management and participate in homeownership.
G. Homeless and Other Special Needs Activities - a discussion of Chester's one-year goals for reducing and ending homelessness.
H. Barriers to Affordable Housing - a description of the activities planned to remove or ameliorate negative effects of public policy that are barriers to affordable housing.
I. Other Actions - Actions planned to address the overall mission of the Community Development Program, including addressing obstacles to meeting underserved needs, fostering and maintaining affordable housing, reducing lead-paint hazards, developing institutional structure and reducing the number of poverty level families.
J. Proaram Specific Requirements - Assurances of compliance with requirements that are specific to the CDBG, HOME and ESG programs.

## 2. ENVIRONMENTAL REVIEW RECORD

Triad will prepare the necessary Environmental Review Record(s) for the City to obtain HUD approval and release of Community Development Block Grant and HOME Investment Partnerships funds.

The Environmental Review Record will include as applicable:
A. A description of the project to which it relates
B. Documentation showing each step in the Environmental Review process as follows:

1. Determination of existing conditions;
2. Identification of environmental impacts;
3. Examination of identified impacts;
4. Consideration of project modification;
5. Consideration of alternative projects.
C. Documentation that the findings have been made and are supported by the Environmental Review Record
D. Documentation that the required steps in the Environmental Review process have been followed
E. Description of existing environmental conditions
F. A copy of publication of Notice to Request Release of Funds
G. A copy of the Request for Release of Funds
H. Triad Associates may meet with Vineland's Certifying Officer to review the Environmental Review Record prior to the Certifying Officer executing the Environmental Certification.

## 3. CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Triad Associates will assist in the preparation of the Consolidated Annual Performance and Evaluation Report (CAPER) for Vineland using the required IDIS system and eCon Planning Suite data and submission formats acceptable for HUD approval, including the following:
A. General

1. Executive Summary
2. General Questions
3. Managing the Process
4. Citizen Participation
5. Institutional Structure
6. Monitoring
7. Lead-based Paint
B. Housing
8. Housing Needs
9. Specific Housing Objectives
10. Public Housing Strategy
11. Barriers to Affordable Housing
12. HOME
C. Homeless
13. Homeless Needs
14. Special Prevention Elements
D. Non-Homeless Special Needs Housing
15. Non-Homeless Special Needs
E. Community Development
16. Community Development
17. Anti-poverty Strategy

## 4. GENERAL ADMINISTRATION - CONSULTANT SERVICES

Triad offers to provide the following as needed:
A. Provide the City with technical advice and assistance in developing policy planning and management capacity and to provide project management, coordination and monitoring of activities necessary for effective planning and implementation of the Community Development Block Grant and HOME Investment Partnerships Programs in accordance with the regulations at 24 CFR Part 570, and 24 CFR Part 92.
B. Render technical advice and assistance through personal visits, telephone communication and written responses to the City and provide assistance to the City on the following:

1. Cost principles applicable to grants and contract with the City, including determinations of allowable costs of program, composition of cost, costs allowable with approval of HUD, and cost allocation plan.
2. Administrative requirements for Community Development Block Grant and HOME Programs.
3. Questions on eligible activities; Triad will assist the City by clarifying these through research of HUD policy memos, preparation of written requests for HUD determination, and other assistance.
4. The need for additional environmental reviews for activities funded by local or major amendments. Triad will also prepare such environmental assessments.
5. Provide guidance and direction to the City on compliance with new HUD Community Development and HOME Program regulations and memos.
6. Performance Standards for Program Management in areas of acquisition, relocation, equal opportunity and citizen participation.
7. The requirements of the various laws, regulations, circulars, handbooks, etc., pertaining to nondiscrimination, relocation and acquisition and labor standards.
8. Compliance with other relevant laws and regulations as needed.

Cost Proposal
Triad Associates will undertake the specified tasks in the RFP. While the contract amount is subject to negotiations upon award of the contract, the following illustrates the cost for the specific itemized deliverables and the hourly rate schedule, which includes all travel, clerical and related expenses:

## Deliverables

| Item | Price per year |
| :--- | ---: |
| Preparation of Annual Action Plan update to 5-Year <br> Consolidated Plan | $\$ 6,400.00$ |
| Preparation of Consolidated Annual Performance <br> Report (CAPER) | $\$ 6,100.00$ |
| Preparation of Environmental Records Review | $\$ 5,900.00$ |
|  | $\$ 140 / \mathrm{hour}$ |
| Hourly rates for any additional services which may <br> be required in connection with CDBG/HOME <br> Programs or other grant consulting services |  |

## CHAIRMAN

## Years of Experience

44 years

## Expertise

Mr. Zumpino is the Chairman and co-founder of Triad Associates. During his tenure, he has participated in the planning and funding of diverse community and economic development projects utilizing regional, state and federal resources. His experience representing public and private sector clients has resulted in effective, yet practical, solutions based on a thorough needs/issues assessment. Mr. Zumpino has led Triad's professional team in formulating innovative project and financial strategies that produce realistic, attainable long term socioeconomic benefits. His principal responsibilities include overseeing implementation strategies, public/private sector linkages, application development and technical services.

## Education

- St. Charles Seminary, College Division, BA in Philosophy


## Key Projects/Specialization

The following services provided to clients in Pennsylvania, New Jersey, New York, Connecticut, Maryland, Delaware, Virginia and the Virgin Islands:

- Development of Consolidated Plans for Community Development Block Grant Programs for Entitlement cities and counties and non-entitlement clients
- Assistance to public housing authorities and non-profit housing development corporations in successfully securing supplemental public resources to complement public housing services, through such programs as the Public Housing Drug Elimination Program (PHDEP), MONI, HOPE VI, Single Room Occupancy Program (SRO), Section 8 Inspections, Safe Housing and Transportation Program, and Affordable Homeownership Program strategies
- Coordination of the planning, financing, and administration of development programs. Public clients include state agencies, regional authorities, and county, city, borough and township governments. Private clients include for profit and nonprofit entities
- Development of implementation-strategies-involving-public/private-partnerships;identifieation of federal, state and regional financial resources to carry out recommended strategies; preparation of application(s) for financial assistance; ongoing technical and administrative support during implementation of approved programs.
- Preparation of Industrial Diversification/Economic Adjustment Studies
- Development of locally based Economic Development Revolving Loan Programs utilizing recaptured UDAG, CDBG and innovative capitalization
- Preparation of developer solicitations for public and private sponsored economic revitalization programs.
- Formulation of presentation materials for use at economic development and housing conferences.
- Preparation of marketing brochures for economic development and housing programs.


## ALEX CURIO

## SENIOR ASSOCIATE

## Years of Experience

20 Years

## Expertise

Mr. Curio brings with him a wealth of experience in both the public and nonprofit sectors. The former Director of Community Development and the Strategic Neighborhood Assistance Program (SNAP) for the City of Vineland, New Jersey, Mr. Curio was directly responsible for the implementation of the city's CDBG, HOME and SNAP programs. To that extent, he has extensive, practical skill in the planning, reporting, asset allocation, community assessments and interactions with New Jersey Department of Community Affairs and HUD staffs that are essential to the successful management of such programs.

## Education

Johns Hopkins University, BS in Natural Sciences

## Key Projects/Specialization

City of VinelandServed as Municipal Housing Liaison and coordinated local efforts to comply with COAH rules

- Implemented city's first Home Ownership Assistance Program
- Developed and introduced installment loan repayment program for delinquent residential rehabilitation loans


## Tri-County Community Action Agency

- Wrote grants that generated more than $\$ 5$ million in funding

The Vineland Times Journal/The Daily Journal

- Wrote award-winning sports reports and columns
- Edited all local news
- Managed news reporting staff


## KATHERINE J. PACKOWSKI

## SENIOR ASSOCIATE

## COAH, Relocation, and Community Development Services

## Years of Experience

25 years

## Expertise

Ms. Packowski, a Senior Associate, is responsible for the implementation of programs and grants awarded, particularly those involving COAH-related services and the relocation of the residents and businesses. She has more than twenty-five years of experience in the administration of Housing and Community Development Programs from employment with the Newark Housing Development and Redevelopment Corporation, the County of Union Community Development Department, the Burlington County Community Development Department, the Marin County California Housing Authority, and most recently, ten years of experience with Triad Associates.

## Education and Training

- Syracuse University - College for Human Development, BS in Environmental Design
- COAH Training Courses Completed:
- CTM Training for Program Information Forms
- Module I: Affordable Housing for Municipal Housing
- Module II: Records Management for Administrative Agents
- Module III: Ethics for Administrative Agents
- Module IV: Qualifying Households for Affordable Housing


## Key Projects/Specialization

- Relocation Assistance Manager: Supervise and oversee all projects requiring relocation services, in compliance with the Federal Uniform Relocation and Real Property Acquisition Policies Act and the New Jersey Relocation Assistance Act, including the preparation of Workable Relocation Assistance Plans and the overall management of the relocation process and claim approvals. Specific projects include:
- Pennsauken Mart Redevelopment Project (Township of Pennsauken) - 140 businesses
- Borough of Wrightstown Fort Dix Street Relocation Project = 8 businesses
- Vineland Community Demonstration School Relocation Project (New Jersey Schools Development Authority) - 70 tenants, homeowners, businesses
- City of East Orange Demonstration School Relocation project(New Jersey Schools Development Authority) - 45 tenants, 5 businesses
- City of Camden Demonstration School Relocation Project(New Jersey Schools Development Authority) - 240 residential tenants
- City Millville - Millville Gardens - 50 residential tenants
- Township of Mount Holly - Mt. Holly Gardens Redevelopment - 150 residential tenants and homeowners
- City of Pleasantville City Center Redevelopment Project - 3 businesses and 4 residential tenants
- Township of Neptune - 2 businesses and 4 residential tenants and homeowners
- Affordable Housing Administrative Agent Services: Preparation of Operating Manuals for For Sale and For Rents units for submittal to the Council on Affordable Housing; preparation of Affirmative Marketing Plans for submittal to COAH; provision of COAH compliance monitoring services; provision of Administrative Agent services in the following municipalities:

| Borough of West Cape May | Township of Egg Harbor | Township of Edison |
| :--- | :--- | :--- |
| City of Vineland | Township of Hainesport | Borough Cape May Point |
| Fernmoor Properties | Township of Medford | Township of Cinnaminson |
| Kaplan, LLC | Borough of Glassboro | Township of South Brunswick |
| Ryan Homes | City of Vineland | City of Brigantine Beach |
| City of Burlington |  |  |

- Administration of Community Development Block Grant Entitlement Programs, Small Cities Housing Rehabilitation Grants, Public Facility Grants, US Economic Development Administration Grants, and US Department of Agriculture Rural Development Grants:

Gloucester County
Gloucester Township
Atlantic City
Hamilton Township
Montgomery County, PA
Bethlehem, PA
Millville, NJ
Vineland, NJ

## SENIOR ASSOCIATE

## Years of Experience

37 years

## Expertise

Mr. Lingle has over three decades of experience in community development, administration and grant writing. Prior to joining Triad Associates, he served as a Municipal Operations Auditor for the New Jersey Department of Treasury. In this capacity, he provided comprehensive management review and consulting services to local government, including preparation of reports for improved cost effectiveness and organizational efficiency of local government. Previous to that, as the Director of Community Development for the Atlantic County Improvement Authority and the Atlantic County Department of Family \& Community Development, Mr. Lingle was instrumental in developing the first Atlantic County HOME Consortium Program and in obtaining and administering 85 grants for over $\$ 16$ million in community development projects in sixteen municipalities throughout the County. As Senior Associate he currently serves as Project Manager for application development and community development program implementation.

## Education \& Certifications

- Western Connecticut State University, M.S. in Education (1980)
- Villanova University, B.S. in Education History (1970)
- Rutgers University, Division of Continuing Education-Municipal Clerk \& Zoning Officer courses
- New Jersey Zoning Officer/Code Enforcement Certification


## Key Projects/Specialization

Atlantic County - Developed the first Atlantic County HOME Consortium Program, including the preparation of the five year consolidated plan and the annual action plans

- Administration of 85 NJDCA Small Cities and USDA Housing Preservation housing rehabilitation grants programs in 16 municipalities
- Renovation of 5 Senior Centers; 2 Head Start Centers and 1 social services center, including three historic properties: the Egg Harbor City Senior Center (OOriginally the first Fire Station in Egg Harbor City, circa 1840), the Nesco Head Start Center (originally the Hilda Frame School, circa 1900)-and-the-Reland Marsh-Senior-Center (originally-the-Belcoville-School,-cirea-1910)
- Construction of a medical / dental / nutrition center for Seniors
- Downtown revitalization in Egg Harbor City
- Various sewer, water, streets and demolition projects, County wide

CDBG Five-Year Consolidated Plans, Annual Action Plans and Environmental Review Records for:

- The Cities of Vineland, Millville, Bridgeton, NJ
- The Cumberland County HOME Consortium
- The Township of Lower Merion, PA
- The City of Bethlehem, PA
- The Counties of Gloucester and Northampton, PA


## APPLICATIONS APPROVED and STUDIES COMPLETED

January 2000 - April 2015

| Fink Program | Client | Project | Year | Amount |
| :---: | :---: | :---: | :---: | :---: |
| NJDEP Green Acres Program/Livable Communities Recreation \& Municipal ADA Programs |  |  |  |  |
|  | Avalon, NJ | NJDEP Green Acres - Acquisition of Beachfront Property and Demolition of Structures | 2001 | \$500,000 |
|  | Avalon, NJ | NJDEP Green Acres - Boardwalk and Skate Board Park Construction | 2005 | \$500,000 |
|  | Bridgeton, NJ | NJDEP Bridgeton High School Stadium Project | 2009 | \$1,400,000 |
|  | Bridgeton, NJ | NJDEP Green Acres - Acquisition of 132 Acres (Cooperative Project with Hopewell Twp. \& Cumberland County | 2012 | \$650,000 |
|  | Buena Vista Twp., NJ | NJDEP Livable Communities - Streetscape Improvements in Richland | 2002 | \$200,000 |
|  | Buena Vista Twp., NJ | NJDEP Green Acres - Recreation: Michael Debbi Park Recreational Facilities Improvements | 2003 | \$165,000 |
|  | Buena Vista Twp., NJ | NJDEP Livable Communities - Town Square Park in Historic Richland | 2005 | \$150,000 |
|  | Cape May City, NJ | NJDEP Green Acres - Layfayette Street Park | 2011 | \$450,000 |
|  | Cumberland County, NJ | NJDEP Green Acres - Acquisition of 132 Acres (Cooperative Project with Bridgeton \& Hopewell Twp.) | 2012 | \$380,000 |
|  | Dennis Twp., NJ | NJDEP Livable Communities - Municipal ADA' Program - Improvements to Old Ludlum School/Museum | 2004 | \$29,190 |
|  | Dennis Twp., NJ | NJDEP Livable Communities - Pavilion at Chestnut Street Park | 2004 | \$53,000 |
|  | Glassboro, NJ | NJDEP Green Acres - Park Renovations | 2006 | \$297,500 |
|  | Glassboro, NJ | NJDEP Green Acres - S. Delsea \& E. New Street Parks | 2001 | \$500,000 |
|  | Gloucester City, NJ | NJDEP Green Acres - Freedom Pier Walkway | 2006 | \$600,000 |
|  | Gloucester City, NJ | NJDEP Green Acres - Proprietors Riverfront Park Mülti' Phase Development (1.7M Grant/1.7M Loan) | 2002 | \$3,400,000 |
|  | Gloucester City, NJ | NJDEP Livable Communities - Recreation: Multiple Park Improvements | 2003 | \$100,000 |
|  | Gloucester City, NJ | NJDEP Livable Communities - ADA improvements to Municipal Building | 2004 | \$60,000 |
|  | Gloucester City, NJ | NJDEP Livable Communities - Recreation: Improvements to Three Corner Park | 2004 | \$50,000 |
|  | Greenwich Twp., NJ | NJDEP Green Acres - Recreation Fields and Facilities Improvements (200K Grant/200K Loan) | 2002 | \$400,000 |
|  | Hopewell Twp., NJ | NJDEP Green Acres - Acquisition of 132 Acres (Cooperative Project with Bridgeton \& Cumberland County | 2012 | \$350,000 |
|  | Lawrence Twp., NJ | NJDEP Green Acres - Anthony Miletta Recreation Area | 2002 | \$150,000 |
|  | Middle Twp., NJ | NJDEP Livable Communities - King Community Center Amenities and Playground Equipment | 2004 | \$80,000 |
|  | South Vineland Little League | NJDEP Green Acres - Acquisition of 8.11 Acres for future baseball complex | 2012 | \$65,975 |
|  | Washington Twp, NJ | NJDEP Green Acres - Open Space Acquisition | 2006 | \$405,112 |
|  | Wildwood, NJ | NJDEP Green Acres - Maxwell Field--Phase II (289K DEP/80K DCA) | 2001 | \$369,000 |
|  | Woodbine, NJ | NJDEP Livable Communities - Recreation Equipment \& Related Amenities | 2003 | \$80,000 |
|  | Woodbine, NJ | NJDEP Livable Communities - Recreation Improvements at the School Complex | 2004 | \$90,000 |
|  | Woodbine, NJ | NJDEP Livable Communities - Indoor Recreation at the new Recreation Center | 2005 | \$35,000 |


| Program | Client | Project | Year | Amount |
| :---: | :---: | :---: | :---: | :---: |
|  | Woodbury, NJ | NJDEP Green Acres - Development of soccer fields, clubhouse, parking, and play areas throughout City parks | 2002 | \$500,000 |
| Total: |  |  |  | \$12,009,777 |
| Economic Development Grants--US Dept of Commerce, EDA (USEDA) |  |  |  |  |
|  | Bridgeton, NJ | USEDA Florida Avenue Business Park Development Project (\$1M.EDA/\$250K Local) | 2000 | \$1,250,000 |
|  | Camden, NJ | USEDA Coopers Ferry Fiber-Optic Study Technical Assistance Grant (\$20K EDA/\$20K Local) | 2003 | \$40,000 |
|  | Canandaigua, NY (Infotonics Center) | USEDA Renovation of Incubator Space and Construction of Commercialization Center | 2007 | \$3,000,000 |
|  | Central Connecticut | USEDA Comprehensive Economic Development Strategy (\$40K EDA/\$40K Local) | 2002 | \$80,000 |
|  | Franklin Twp, Gloucester Co | USDEA - Public Works Assistance for Route Forty Food Business Center | 2012 | \$1,455,000 |
|  | Glassboro, NJ | USEDA Business Park Development (\$1M EDA/\$1.622M Local) - 2001 | 2001 | \$2,622,000 |
|  | Glassboro, NJ | USEDA Fiber-Optic Cabling (750K EDA/750K Local) | 2003 | \$1,500,000 |
|  | Hammonton, NJ | USEDA 2nd Avenue Industrial Park Infrastructure | 2006 | \$1,500,000 |
|  | Leominster, MA | USEDA Industrial Rd. Area Sewer \& Water Upgrades (\$1M EDA/\$1M Local) USEDA Aviation Maintenance Hangar and Multi-Tenant Building-Milville Airport (\$1.62MEDAT $\$ 1 \mathrm{M}$ | 2003 | \$2,000,000 |
|  | Millville, NJ | DRBA/\$1.15M Local) | 2000 | \$3,770,000 |
|  | Millville, NJ | USEDA to extend water and sewer lines into an expansion of the airport industrial park | 2006 | \$1,500,000 |
|  | New Britain, CT | USEDA Redevelopment Feasibility Study (\$180K EDA/\$120K Local) | 2002 | \$300,000 |
|  | New Haven, CT | USEDA River Street Revitalization Project in the Fair Haven Section of New Haven (\$1.5M City/\$1.5M EDA) | 2005 | \$3,000,000 |
|  | Newburgh, NY | USEDA Medical Technology Park (\$1.75M EDA/\$800K Local) | 2003 | \$2,550,000 |
|  | North Haven, CT | USEDA Technical Assistance (Capacity Building) (\$75K EDA/\$75K Local) | 2003 | \$150,000 |
|  | North Haven, CT | USEDA Study of 300 Acres of Undeveloped Industrial Land for Future Development (\$75K EDA/\$150K Local) | 2004 | \$225,000 |
|  | Passaic County, NJ | USEDA Hurricane Floyd--Storm Water Mitigation (\$1.5M EDA/\$1.074M Local) | 2000 | \$2,574,000 |
|  | Passaic County, NJ | USEDA Hurricane Floyd Flood Mitigation Economic Adjustment Strategy (\$140K EDA/\$140K Local) | 2001 | \$280,000 |
|  | Paulsboro, NJ | USEDA Water Treatment Plant \& Wells - Phase I | 2006 | \$1,830,000 |
|  | Paulsboro, NJ | USEDA Water Tower - Phase II | 2010 | \$1,541,400 |
|  | Pennsauken, NJ | USEDA Hurricane Floyd Storm Water Management (2.89M EDA/Bal Twp \& NJDOT) | 2001 | \$8,500,000 |
|  | Plainfield, CT | USEDA Infrastructure Improvements for Major Commercial Distribution Center (\$1.5M EDA/\$6.5M Local) | 2004 | \$8,000,000 |
|  | RESPOND, Inc. | Project Administration Services | 2006 | \$5,000,000 |
|  | RESPOND, Inc. | Fire Suppression System and Building Egress | 2009 | \$250,000 |
|  | RESPOND, Inc. | Expansion of Job Development and Training Facility | 2012 | \$640,000 |
|  | Vineland, NJ | USEDA Mill, Oak \& Garden Roads Infrastructure Improvements (\$1.66M EDA/\$6.07M Local) | 2003 | \$7,730,000 |
|  | Vineland, NJ | USEDA Water Treatment Plant and Water Lines to South Vineland Industrial Park | 2009 | \$3,500,000 |
|  | Wildwood, NJ | USEDA Rio Grande Gateway, Phase I (\$1M EDA; \$363K Local) 2001 | 2001 | \$1,000,000 |
|  | Wildwood, NJ | USEDA Ocean Avenue Infrastructure / Streetscape |  | \$800,000 |


|  | Woodbine, NJ | USEDA Airport Business Park Development (\$1.68M USDA-RD/\$408,300 NJDCA Small Cities/\$800K Local) | 2000 | \$2,888,300 |
| :---: | :---: | :---: | :---: | :---: |
| Total: |  |  |  | \$69,475,700 |
| Rural Development Grants--USDA |  |  |  |  |
|  | Buena Borough, NJ | USDA Economic Impact Initiative - Municipal Facility Upgrades | 2013 | \$40,190 |
|  | Buena Vista Twp., NJ | USDA Rural Business Enterprise Grant - Railroad Siding | 2007 | \$75,000 |
|  | Buena Vista Twp., NJ | USDA Fire \& Rescue Program - Milmay Volunteer Fire Co., Fire Truck (part grant \& part loan) | 2006 | \$200,000 |
|  | Buena Vista Twp., NJ | Rural Business Enterprise Grant (RBEG) - USDA Parking Lot Construction | 2004 | \$60,000 |
|  | Buena Vista Twp., NJ | Milmay Volunteer Fire Co. - Façade and Facility Upgrades | 2011 | \$68,000 |
|  | Cape May County, NJ | USDA Rural Business Enterprise Grant (RBEG) - Purchase of a refreigerated truck for the benefit of the Cape May County Oyster Co-Op. | 2014 | \$35,000 |
|  | Eagleswood Township Volunteer Fire Company (NJ) | USDA Communication Equipment | 2004 | \$54,250 |
| \| | Gloucester County, NJ | USDA Housing Preservation Grant | 2010 | \$55,000 |
|  | Gloucester County, NJ | USDA Housing Preservation Grant | 2011 | \$50,000 |
|  | Gloucester County, NJ | USDA Housing Preservation Grant | 2012 | \$50,000 |
|  | Greater Wildwood Tourism Improvement Development Authority (GWTIDA) | USDA Rural Business Enterprise Grant (RBEG) - V-Zone Permitting Process | 2011 | \$20,000 |
|  | Middle Twp., NJ | USDA Revolving Loan Fund | 2006 | \$98,000 |
|  | North Wildwood, NJ | USDA Economic Impact Initiative - Fire Engine | 2003 | \$390,000 |
|  | North Wildwood, NJ | USDA Economic Impact Initiative - Vactor Truck | 2011 | \$30,000 |
|  | Paulsboro, NJ | USDA Water and Waste Program - Phase I Water treatment plant and well project ( $\$ 2,835,000$ loan / \$1,502,000 grant) | 2010 | \$4,337,000 |
|  | Paulsboro, NJ | USDA Water and Waste Program - Phase II Water Tower | 2010 | \$444,800 |
|  | Paulsboro, NJ | USDA Water and Waste Program - Phase II Water Tower (Supplemental Funding) | 2012 | \$116,000 |
|  | Paulsboro, NJ | USDA Community Facilities - Library Initiative Program (\$300,000 grant / \$98,000 loan | 2010 | \$398,000 |
|  | Penns Grove, NJ | USDA Economic Impact Initiative (EII) - Waste Removal Vehicle | 2010 | \$92,100 |
|  | Salem City, NJ | USDA Reconditioning of Fire Engine (Community Facilities Fire \& Rescue Grant) | 2004 | \$77,800 |
|  | West Cape May, NJ | USDA Water \& Waste Disposal Program (Grant - \$708,000; Loan - \$2,305,000) | 2011 | \$3,013,000 |
|  | Wildwood, NJ | USDA Rural Business Enterprise Grant (RBEG) - Pacific Avenue-Street Improvements in Business District | 2006 | \$98,000 |
|  | Wildwood, NJ | USDA Water \& Wastewater Disposal Grant, Water \& Sanitary Sewer Line Replacement along Rio Grande Avenue from Ocean to Susquehanna Avenues-- (746K Grant/208K Loan) <br> USDA- Water \& Wastewater Disposal Grant - Pacific Avenue-Reconstruction of Storm Sewer and | 2002 | \$954,000 |
|  | Wildwood, NJ | Cartway | 2002 | \$700,000 |
|  | Wildwood, NJ | USDA Water \& Wastewater Disposal Grant - Rio Grande Avenue, Phase II, ( 895,750 Grant/1,104,250 Loan) | 2002 | \$2,000,000 |
|  | Wildwood, NJ | USDA Reconstruction of Roof at City Hall and Municipal Court Bldg.--Econ Impact Initiative | 2002 | \$137,500 |
|  | Wildwood, NJ | USDA Pacific Avenue--Street Improvements in Business District--Rural Business Enterprise Grant | 2002 | \$90,000 |


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| :---: | :---: | :---: | :---: | :---: |
| - Program | Client | Project | Year | Amount |
|  | Woodbine, NJ | USDA Fire Fighting \& Personal Protection Equipment (Fire and Rescue Program) | 2007 | \$52,000 |
|  | Woodbine, NJ | USDA Rural Business Enterprise Grant - Phase II Airport/Business Park Marketing Plan | 2008 | \$75,000 |
|  | Woodbine, NJ | USDA Rural Business Enterprise Grant (RBEG) - Pre-development costs for the Garden State Ethanol Plant | 2010 | \$98,000 |
|  | Woodbine, NJ | USDA Community Faciity Grant - Upgrades to Food Distribution Center | 2013 | \$15,000 |
|  | Woodbine, NJ | USDA Special Evaluation Assistance for Rural Communities and Households (SEARCH) Grant Leachate Study funding | 2014 | \$30,000 |
| , | Wrightstown, NJ | USDA Community Facilities Program - for the Fire Company: communications equipment, a selfcontained breathing apparatus, five sets of turnout gear, an air bottle fill system, and a portable projector for training ( $\$ 53,475$ grant and $\$ 17,475$ loan) | 2008 | \$70,950 |
|  | Wrightstown, NJ | USDA Community Facilities - Fire and Rescue - Fire Truck | 2009 | \$78,000 |
|  | Wrightstown, NJ | USDA Water \& Waste Disposal Program - Grant | 2009 | \$610,000 |
|  | Wrightstown, NJ | USDA Water and Sewer (\$798,000 grant \$976,000 loan) | 2013 | \$1,774,000 |
|  |  |  |  | \$16,486,590 |
| Assistance to Firefighters Grant Program (AFG)--FEMA |  |  |  |  |
|  | Bethlehem, PA | Rescue Related Equipment and Turnout Gear | 2008 | \$129,076 |
|  | Bethlehem, PA | Training and Modified Facilities | 2009 | \$233,280 |
|  | Bethlehem, PA | Training and Turnout Gear | 2010 | \$340,090 |
|  | Bound Brook, NJ | Fire Operations and Safety Equipment | 2009 | \$143,068 |
|  | Bound Brook, NJ | Communication Equipment | 2010 | \$160,780 |
|  | Brigantine, NJ | Personal Protective Equipment | 2002 | \$24,997 |
|  | Glassboro, NJ | Fire Operations and Firefighter Safety | 2002 | \$28,107 |
|  | Greenwich Twp., NJ | Equipment, Facilities Modification, and Personal Protective Equipment | 2004 | \$62,944 |
|  | Linwood, NJ | Fire Prevention Equipment | 2003 | \$141,210 |
|  | North Wildwood, NJ | Fire Prevention Equipment | 2003 | \$48,275 |
|  | North Wildwood, NJ | Exhaust Extraction System | 2008 | \$100,768 |
|  | North Wildwood, NJ | Protective Equipment | 2011 | \$64,700 |
|  | North Wildwood, NJ | Personal Protective Equipment | 2013 | \$110,480 |
|  | Salem City, NJ | Fire Prevention Equipment | 2003 | \$84,891 |
|  | Vineland, NJ | Vehicle (provided technical assistance) | 2009 | \$600,000 |
|  | Wildwood, NJ | Narrowband Radios and Air Packing Filling Station with Equipment | 2012 | \$351,554 |
| Total: |  | Firefighting Equipment and Personal Protective Equipment | 2002 | \$52,922 |
|  |  |  |  | \$2,677,142 |
| NJDOT - Local Aid, Centers of Place, Transportation Enhancement, Safe Routes to Schools |  |  |  |  |
|  | Brigantine, NJ | NJDOT TEA-21 Bicycle/Jogging Trail | 2001 | \$185,000 |
|  | Buena Vista Twp., NJ | NJDOT Local Aid/Centers of Place - Streetscape Improvements | 2004 | \$150,000 |
|  | Buena Vista Twp., NJ | NJDOT Local Aid/Centers of Place - Richland Village Streetscape | 2005 | \$100,000 |
|  | Buena Vista Twp., NJ | NJDOT Local Aid/Centers of Place - Richland Village Streetscape Phase IV | 2007 | \$250,000 |
|  | Buena Vista Twp., NJ | NJDOT Local Aid/Bikeways - from Cedar to the rails along the bed and terminating at the intersection of the rails and Main Street | 2010 | \$148,000 |




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| :---: | :---: | :---: | :---: | :---: |
| - Program | Client | Project | Year | Amount |
|  | Cumberland County, NJ | Staffing | 2008 | \$101,000 |
|  | Ocean County, NJ | Preservation, storage and best practices management of historical and permanent records - PARIS | 2005 |  |
|  | Ocean County, NJ | Preservation, storage and best practices management of historical and permanent records - PARIS | 2006 | $\$ 974,700$ |
|  | Ocean County, NJ | Preservation, storage and best practices management of historical and permanent records - PARIS | 2007 | \$733,400 |
|  | Ocean County, NJ | Staffing | 2008 | \$75,800 |
|  | Ocean County, NJ | Staffing and a Shared Records Management Program | 2009 | \$410,931 |
|  | Salem County, NJ | Preservation, storage and best practices management of historical and permanent records - PARIS | 2005 | \$1,044,191 |
|  | Salem County, NJ | Preservation, storage and best practices management of historical and permanent records - PARIS | 2006 | \$1,055,290 |
|  | Salem County, NJ | Preservation, storage and best practices management of historical and permanent records - PARIS | 2007 | \$891,070 |
|  | Salem County, NJ | Staffing | 2008 | \$91,300 |
|  | Woodbury, NJ | Year 1 Municipal Needs Assessment \& Strategic Plan for the management of historical and permanent records - PARIS | 2006 | \$19,750 |
|  | Woodbury, NJ | Inventory Continuation/Records Reorganization | 2007 | \$50,000 |
| Regional Contribution Agreeme |  |  |  | \$8,558,900 |
| Affordable Housing | nts--NJ Council |  |  |  |
| , | Bridgeton, NJ | RCA for Bridgton and Galloway Township for 61 Units. Funding to be used for a Scattered Site Housing Rehabilitation Loan Program | 2005 | \$2,135,000 |
|  | Glassboro, NJ | RCA for Glassboro and Medford for 117 Units. Funding to be used for a Scattered Site Housing Rehabilitation Loan Program | 2005 | \$2,925,000 |
|  | Gloucester City, NJ | RCA for Gloucester City and Washington and Evesham Townships for 79 Units Funding to be used for a Scattered Site Housing Rehabilitation Loan Program | 2001 | \$1,580,000 |
|  | Gloucester City, NJ | RCA for Gloucester City and East Greenwich Township for 50 Units. Funding to be used for a Scattered Site Housing Rehabilitation Loan Program | 2003 | \$1,250,000 |
|  | Paulsboro, NJ | RCA for Paulsboro and the Townships of Woolwich and East Greenwich for 56 Units. Funding to be used for a Scattered Site Housing Rehabilitation Loan Program | 2004 | \$1,265,000 |
|  | Woodbury, NJ | RCA for Woodbury and Harrison Township for 22 Units. Funding to be used for a Scattered Site Housing Rehabilitation Loan Program | 2004 | \$550,000 |
|  | Woodlynne, NJ | RCA for Woodlynne and Gibbsboro Township for 56 Units. Funding to be used to implement a Scattered Site Housing Rehabilitation Program | 2004 | \$1,400,000 |
| Total: |  |  |  | \$11,105,000 |
| Small Cities Programs - NJDCA |  |  |  |  |
|  | Burlington City, NJ | SC Public Facilities - Street Infrastructure / Improvements - Lawrence Street | 2011 | \$492,534 |
|  | Burlington City, NJ | SC Innovative Development Program (IDF) -Renovations/Improvements to Sisterhood Community Development Center | 2012 | \$400,000 |
|  | Burlington City, NJ | SC Housing Rehabilitation - up to 5 owner-occupied homes | 2012 | \$100,000 |
|  | Cape May County, NJ | SC Innovative Development Program (IDF) - Purchase of customized equipment for specialized job training program for disabled persons | 2013 | \$285,000 |
|  | Carneys Point-Penns GroveOldmans Twp., NJ | SC Housing Rehabilitation - Multi-Municipal | 2001 | \$350,000 |
|  | Carneys Point-Penns GroveOldmans Twp., NJ | SC Housing Rehabilitation - Multi-Municipal | 2003 | \$3500,000 |
|  | Carneys Point-Penns GroveOldmans Twp., NJ | SC Housing Rehabilitation - Multi-Municipal | 2006 | \$200,000 |
| Applications Approved |  |  | Page | of 17 |


| - Program | Client | Project | Year | Amount |
| :---: | :---: | :---: | :---: | :---: |
|  | Carneys Point-Penns Grove- |  |  |  |
|  | Oldmans Twp., NJ | SC Housing Rehabilitation - Multi-Municipal - 20 homes | 2009 | \$350,000 |
|  | Cumberland Co., NJ | SC Public Facilities - ADA Improvements to County Library BIdg | 2004 | \$400,000 |
|  | Cumberland Co., NJ | SC Public Facilities - Repair a Water Well for the Cumberland Manor Nursing Home and Construction of a Water Treatment Facility | 2007 | \$301,098 |
|  | Cumberland Co ., NJ | Windows | 2010 | \$500,000 |
|  | Cumberland Co., NJ | SC Public Facilities - ADA Improvements/Upgrades to County Facilities | 2013 | \$400,000 |
|  | Dennis Township, NJ | SC Public Facilities - ADA Improvements at Chestnut Street Park | 2007 | \$136,690 |
|  | Egg Harbor City, NJ | SC Public Facilities - Purchase of New Fire Truck - Public Facilities | 2004 | \$300,000 |
|  | Egg Harbor City, NJ | SC Public Facilities - Walkway / Sidewalk Improvements to Egg Harbor Community School | 2011 | \$500,000 |
|  | Gloucester City, NJ | SC Public Facilities - StreetIInfrastructure Improvements | 2000 | \$400,000 |
|  | Gloucester City, NJ | SC Public Facilities - Burlington Street Reconstruction | 2001 | \$400,000 |
|  | Gloucester City, NJ | SC Innovative Development Program (IDF) - Carpenters Square Senior Housing | 2001. | \$500,000 |
|  | Gloucester City, NJ | SC Public Facilities -Mercer St. Right-of-Way Improvements | 2002 | \$400,000 |
|  | Gloucester City, NJ | SC Housing Rehabilitation (Homeowner) | 2002 | \$200,000 |
|  | Gloucester City, NJ | SC Public Facilities - Ridgeway St.: Water, Sewer, \& Sidewalks | 2003 | \$400,000 |
|  | Gloucester City, NJ | SC Innovative Development Program (IDF) - W. Market St. Redevelopment Plan | 2003 | \$402,300 |
|  | Gloucester City, NJ | SC Housing Rehabilitation | 2004 | \$200,000 |
|  | Gloucester City, NJ | SC Public Facilities - Essex Street Streetscape Improvements | 2004 | \$300,000 |
|  | Gloucester City, NJ | SC Public Facilities - Construction of a Senior Center | 2005 | \$400,000 |
|  | Gloucester City, NJ | SC Housing Rehabilitation | 2005 | \$200,000 |
|  | Gloucester City, NJ | SC Public Facilities - Reconstruction of Roadway and Associated Water and Sewer Infrastructure along Essex Street | 2007 | \$400,000 |
|  | Gloucester City, NJ | SC Public Facilities - Street and Infrastructure Improvements on Orange Street | 2009 | \$427,000 |
|  | Gloucester City, NJ | SC Public Facilities - Infrastructure Improvements on Monmouth Street | 2011 | \$500,000 |
|  | Gloucester City, NJ | SC Public Facilities - Rehabilitation to King Street pumping station | 2012 | \$400,000 |
|  | Gloucester City, NJ | SC Public Facilities - Water \& Sewer Replacement Project on Hudson Street FY2015 | 2014 | \$400,000 |
|  | Hammonton, NJ | SC Public Facilities - Expand and Convert existing Recreation Building into a Senior Citizens Center | 2007 | \$400,000 |
|  | Hammonton, NJ | SC Housing Rehabilitation | 2007 | \$200,000 |
|  | Middle Twp., NJ | SC Public Facilities - King Community Center Addition | 2002 | \$400,000 |
|  | North Wildwood, NJ | SC Public Facilities - Renovation of Senior/Community Center | 2001 | \$400,000 |
|  | North Wildwood, NJ | SC Public Facilities - ADA Curb Cuts | 2004 | \$100,000 |
|  | North Wildwood, NJ | SC Public Facilities - ADA Curb Cuts and Boardwalk Handicapped Ramps | 2005 | \$356,000 |
|  | North Wildwood, NJ | SC Public Facilities - ADA Compliant Access Ramps to the Seawall and Construction of 5 New Access Ramps | 2007 | \$400,000 |
|  | North Wildwood, NJ | SC Public Facilities - ADA Improvements to enable beachfront access at various locations - FY2012 | 2012 | \$400,000 |
|  | North Wildwood, NJ | SC Public Facilities - ADA Improvements to enable beachfront access at various locations FY2013 | 2012 | \$400,000 |
|  | North Wildwood, NJ | SC Public Facilities - ADA Improvements at JFK \& beachfront access at various locations FY2015 | 2014 | \$400,000 |
|  | North Wildwood-WildwoodWildwood Crest, NJ | SC Housing Rehabilitation (Homeowner) | 2002 | \$200,000 |





| Wexikex. Program | Client | Project | Year | Amount |
| :---: | :---: | :---: | :---: | :---: |
|  | Bridgeton, NJ | FY 2007 Annual Action Plan CDBG | 2007 | \$426,098 |
|  | Bridgeton, NJ | FY 2008 Annual Action Plan CDBG | 2008 | \$405,797 |
|  | Camden, NJ | HUD CDBG - \$3,029,415; HOME \$1,207,505; HOWPA \$713,814; ESG \$123,144 | 2010 | \$5,073,878 |
|  | Camden County, NJ | FY 2008 Annual Action Plan CDBG \$2,547,304; HOME 1,198,594 | 2008 | \$2,745,898 |
|  | Gloucester County, NJ | FY2006 HOME/CDBG Annual Action Plan | 2006 | \$2,388,405 |
|  | Gloucester County, NJ | HUD CDBG Consolidated Plan and FY2005 Annual Action Plan | 2005 | \$2,435,122 |
|  | Gloucester County, NJ | FY2007 HOME/CDBG Annual Action Plan CDBG \$1,451,236 HOME \$737,814 | 2007 | \$2,189,050 |
|  | Gloucester County, NJ | FY2008 HOME/CDBG Annual Action Plan CDBG \$1,400,771 HOME \$714,107 | 2008 | \$2,114,878 |
|  | Gloucester County, NJ | FY2009 HOME/CDBG Annual Action Plan CDBG \$1,417,649 HOME \$795,143 | 2009 | \$2,212,792 |
|  | Gloucester County, NJ | FY2010 HOME/CDBG Annual Action Plan CDBG \$1,533,157 HOME \$790,198 | 2010 | \$2,323,355 |
|  | Gloucester County, NJ | FY2011 HOME/CDBG Annual Action Plan CDBG \$1,280,130 HOME \$698,554 | 2011 | \$1,978,684 |
|  | Gloucester County, NJ | FY2012 HOME/CDBG Annual Action Plan CDBG \$1,074,761 HOME \$469,460 | 2012 | \$1,544,221 |
|  | Gloucester County, NJ | FY2013 HOME/CDBG Annual Action Plan CDBG \$1,094,145 HOME \$455,741 | 2013 | \$1,549,886 |
|  | Hudson County. | HOME funding for Hoboken YMCA | 2007 | \$600,000 |
|  | Lower Merion Twp. PA | FY 2005 5-Yr Consolidated Plan and Annual Action Plan CDBG | 2005 | \$1,334,844 |
|  | Lower Merion Twp. PA | FY 2006 Annual Action Plan CDBG | 2006 | \$1,208,289 |
|  | Lower Merion Twp. PA | FY 2007 Annual Action Plan CDBG | 2007 | \$1,212,227 |
|  | Lower Merion Twp. PA | FY 2008 Annual Action Plan CDBG | 2008 | \$1,174,148 |
|  | Lower Merion Twp. PA | FY 2009 Annual Action Plan CDBG | 2009 | \$1,198,350 |
|  | Lower Merion Twp. PA | FY 2010 5-Year Consolidated Plan and Annual Action Plan CDBG | 2010 | \$1,307,011 |
|  | Lower Merion Twp. PA | FY 2011 Annual Action Plan CDBG | 2011 | \$1,093,054 |
|  | Lower Merion Twp. PA | FY 2012 Annual Action Plan CDBG | 2012 | \$904,943 |
|  | Lower Merion Twp. PA | FY 2013 Annual Action Plan CDBG | 2013 | \$937,431 |
|  | Millville, NJ | HUD CDBG Consolidated Plan and FY2005 Annual Action Plan | 2005 | \$334,083 |
|  | Millville, NJ | FY 2006 Annual Action Plan CDBG | 2006 | \$334,083 |
|  | Millville, NJ | FY 2007 Annual Action Plan CDBG | 2007 | \$299,841 |
|  | Millville, NJ | FY 2008 Annual Action Plan CDBG | 2008 | \$289,409 |
|  | Millville, NJ | FY 2009 Annual Action Plan CDBG | 2009 | \$292,896 |
|  | Millville, NJ | FY 2010 - 5-Year Consolidated Plan and Annual Action Plan CDBG | 2010 | \$316,751 |
|  | Millville, NJ | FY 2011 Annual Action Plan CDBG | 2011 | \$246,469 |
|  | Millville, NJ | FY 2012 Annual Action Plan CDBG | 2012 | \$254,083 |
|  | Millville, NJ | FY 2013 Annual Action Plan CDBG | 2013 | \$241,125 |
|  | Montgomery County, PA | FY 2013 Annual Action Plan CDBG, HOME, ESG | 2013 | \$4,172,782 |
|  | Northampton County, PA | FY 2007 Annual Action Plan CDBG | 2007 | \$1,840,253 |
|  | Vineland, NJ | FY 2000 Consolidated Plan and Annual Action Plan | 2000 | \$649,000 |
|  | Vineland, NJ | FY 2001 Annual Action Plan CDBG | 2001 | \$670,000 |
|  | Vineland, NJ | FY 2002 Annual Action Plan CDBG | 2002 | \$655,000 |
|  | Vineland, NJ | FY 2003 Annual Action Plan CDBG | 2003 | \$687,000 |
|  | Vineland, NJ | FY 2004 Annual Action Plan CDBG | 2004 | \$666,000 |
|  | Vineland, NJ | FY 2005 Consolidated Plan and Annual Action Plan CDBG | 2005 | \$631,523 |
|  | Vineland, NJ | FY 2006 Annual Action Plan CDBG | 2006 | \$568,807 |
|  | Vineland, NJ | FY 2007 Annual Action Plan CDBG | 2007 | \$566,590 |
|  | Vineland, NJ | FY 2008 Annual Action Plan CDBG | 2008 | \$545,367 |




| Program | Client | Project | Year | Amount |
| :---: | :---: | :---: | :---: | :---: |
| Regional Efficiency Development Initiative--NJDCA | Englewood, NJ | Housing Authority Consolidation Feasibility Study | 2000 | \$40,000 |
| JAG Allocation | Cape May County, NJ | Law Enforcement/Public Safety | 2009 | \$181,435 |
| Robert Wood Johnson Foundation | Cumberland-Cape-Atlantic YMCA | New Jersey Partnership for Healthy Kids - Childhood Obesity Campaign | 2009 2011 | $\$ 181,435$ $\$ 200,000$ |
| Corporation | Cape May County, NJ | Creation of Permanent Economic Development Coordinator Position | 2002 | \$50,000 |
| NJDCA SHARE | Cumberland County, NJ | Shared Services Coordinator - three year award | 2008 | \$300,000 |
| Division of Mental Health Services - NJDHS | Cumberland County Guidance Center | Jail ReEntry Services | 2007 | \$225,000 |
| Division of Mental Health Services - NJDHS | Cumberland County Guidance Center | Jail Diversion Grant | 2010 | \$225,000 |
| Pascale Sykes Foundation | Cumberland County Improvement Authority | Economic Development/Tourism Marketing Plan for all of Cumberland County | 2015 | \$50,000 |
| NJ Division of Highway Traffic Safety | Cumberland County Sheriff's Department | Alcohol and Impaired Driver Enforcement Program Grant | 2011 | \$45,800 |
| NJ Division of Highway Traffic Safety | Cumberland County Sheriff's Department | Comprehensive Community Traffic Safety Grant | 2011 | \$55,690 |
| Local Domestic Preparedness Program--NJ Dept of Law \& Public Safety <br> Community Deveropment | Cumberland County Empowerment Zone Corporation (NJ) | Local Domestic Preparedness Equipment: (Fire: 32,950/EMS: 15,400) | 2002 | \$48,350 |
| Financial Institutions Fund (CDFI) | Cumberland Empowerment Zone Corporation | Technical Assistance | 2013 | \$69,995 |
| US Department of Justice COPS Hiring Recovery Program | Frenchtown, NJ | Salary and benefits for one police officer for three years | 2009 | \$204,618 |
| NJ Department of Community Affairs | Garden State Episcopal Economic Development Corp. Greater Wildwood Tourism | Neighborhood Revitalization Tax Credit - Plan Approval | 2013 |  |
| NJ Economic Development <br> Authority (loan) <br> State or Federal Economic | Greater Wildwood Tourism Improvement Development Authority (GWTIDA) | Pre-development funds for host hotel | 2014 | \$50,000 |
| Incentive Zone Designation | Gloucester City, NJ | Urban Enterprise Zone Program - Zone Assistance Fund | 2004 | \$1,100,000 |
| TCDI Program-Delaware Valley Regional Planning Commission William G. and Helen C. Hoffman | Gloucester City, NJ | Streetscape | 2004 | \$ $\mathbf{\$ 7 5 , 0 0 0}$ |
| Foundation William G. and Helen C. Hoffman | Helen Diller Home for the Blind | To replace deteriorated capital items within the Home | 2006 | \$25,000 |
| Foundation <br> William G. and Helen C. Hoffman | Helen Diller Home for the Blind | Replacement of windows throughout the Home | 2009 | \$10,000 |
| Foundation William G. and Helen C. Hoffman | Helen Diller Home for the Blind | Structural improvements and facility upgrades to the Home | 2011 | \$10,000 |
| Foundation | Helen Diller Home for the Blind | Insulation upgrades and improvements to the Home | 2013 | \$15,000 |



| - Program | Client | Project | Year | Amount |
| :---: | :---: | :---: | :---: | :---: |
| US Department of Justice COPS Hiring Recovery Program | Salem, NJ | Salary and benefits for one police officer for three years | 2009 | \$240,419 |
| Federal Congressional <br> Appropriations | Tikkun Rescue Mission | FY2006 Federal Transportation Appropriations from Rep. Allyson Schwartz for streetscape and business improvements in the Village of West Point | 2005 | $\$ 240,419$ $\$ 300,000$ |
| NJ Department of Community Affairs | Tri-County Community Action Agency | Neighborhood Revitalization Tax Credit | 2007 | \$50,000 |
| PennWorks Program <br> Montgomery County, PA CDBG | Upper Gwynedd Twp., PA | Sewer plant expansion and upgrades (part grant \& part loan) | 2006 | \$6,675,280 |
| Program <br> Montgomery County, PA CDBG | Upper Gwynedd Twp., PA | Phase I ADA improvements at the Nor-Gwyn Baseball Complex. | 2008 | \$126,000 |
| Program <br> Montgomery County, PA CDBG | Upper Gwynedd Twp., PA | Phase II ADA improvements at the Nor-Gwyn Baseball Complex. | 2009 | \$41,200 |
| Program | Upper Gwynedd Twp., PA | ADA improvements at the Community Center. | 2012 |  |
| Appropriations | Upper Gwynedd Twp., PA | West Point Village Streetscape Improvements | 2008 | \$350,000 |
| NJ Department of Community <br> Affairs <br> Boscov's Foundation/ | Urban League of Essex County | Neighborhood Revitalization Tax Credit - Plan Approval (2013); Funding Awarded 2014 | 2014 | $\$ 350,000$ $\$ 500,000$ |
| Revitalization Tax Credit Program | Development Authority (Vineland, NJ) | Grant for the Construction of a Community Pool as part of the Vineland Community Demonstration School project | 2005 | \$1,000,000 |
| Market Oriented Neighborhood Investment--NJ Housing Mortgage Finance Agency | Vineland Housing Authority (Vineland, NJ) | Rehabilitation of 17 Owner Occupied Houses ( $\$ 625 \mathrm{~K}$ grant) and Subsidized Construction Loan for the Development of Affordable Single Family Housing (\$1,727,958 loan); additional \$147K grant approved in 2005 | 2004 | \$1,000,000 $\$ 2,499,958$ |
| State or Federal Economic Incentive Zone Designation | Vineland, NJ | Designation of the Landis Avenue Business District as a NJDCA Main Street | 2004 |  |
| FY 2010 Labor-Health \& Human Services Appropriations Bill | Vineland, NJ | Newcomb Hospital Adaptive Reuse Project - Vineland Community Health and Wellness Center | 2009 | \$300,000 |
| NJ Dept. of Energy | Vineland, NJ | Energy Efficiency and Conservation Block Grant funds - Partial grant \& partial entitlement. | 2010 | \$568,900 |
| Baseball Tomorrow Fund | Vineland, NJ | Vineland Pigtail League - Lighting, bleachers, scoreboards at Fiocchi Field Complex | 2011 | \$39,051 |
| Cape May County Arts, History \& Culture Fund | Wildwood DooWop Preservation League | Signage Garden at the new DooWop Preservation Museum | 2006 | \$10,000 |
| US Dept. of Homeland Security FEMA | Wildwood, NJ | FEMA - Hazard Mitigation Grant Program (HMGP) - Grassy Sound Storm Drainage Reconstruction Project | 2012 | \$1,400,000 |
| US Dept. of Homeland Security FEMA | Matawan, NJ | FEMA - Hazard Mitigation Grant Program (HMGP) - Emergency Generators | 2014 | \$75,000 |
| Miscellaneous | Wildwood, NJ | Downtown Business Improvement Zone Loan Program--Wildwood Boardwalk SID | 2000 | \$200,000 |
| Casino Reinvestment Development Authority | Wildwood, NJ | Planning Grant - Preparation of a Redevelopment Area Plan \& Preliminary Design Concepts for Cedar Avenue | 2002 | \$50,000 |
| Casino Reinvestment Development Authority US Dept of Housing \& Urban | Wildwood, NJ | Planning Grant - Boardwalk Gateway and Signage Improvements at terminus of Rio Grande Avenue <br> HUD Neighborhood Initiative--Downtown Econ Development (Streetscape) along Pacific Ave | 2005 | \$300,000 |
| Development <br> US Dept of Housing \& Urban | Wildwood, NJ | (Phase II) | 2002 | \$250,000 |
| Development | Wildwood, NJ | (Phase I) | 2001 | \$989,000 |
| Applications Approved |  |  | Page 16 | f 17 |


| - Program | Client | Project | Year | Amount |
| :---: | :---: | :---: | :---: | :---: |
| State or Federal Economic Incentive Zone Designation | Wildwoods Urban Enterprise Zone (NJ) | Urban Enterprise Zone Designation for Wildwood, North Wildwood, Wildwood Crest, and West Wildwood | 2002 |  |
| Education Grants--NJ Dept of Education <br>  | Woodbine School District (Woodbine, NJ) | Access-Collaboration-Equity-Plus (ACE+): Development of Community Technology Access Centers | 2003 | \$300,000 |
| Technology | Woodbine, NJ | Economic \& Market Feasibility of Developing a Technology Incubator | 2002 | \$23,000 |
| NJ Dept of Community Affairs | Woodbine, NJ | Safe Kids Playground Project | 2001 | \$10,000 |
| NJ Dept of Community Affairs Office of Smart Growth | Woodbine, NJ | Smart Future Planning Grant for Rural Sustainability Plan | 2007 | \$50,000 |
| NJ Council for the Humanities | Woodbine, NJ | Smithsonian Food Exhibit | 2007 | \$2,000 |
| SHaring Available Resources Efficiently (SHARE)--NJDCA | Woodbine, NJ | Feasibility Study for Creation of Joint Facility for Public Agencies | 2005 | \$20,000 |
| SHaring Available Resources Efficiently (SHARE)--NJDCA | Woodbine, NJ | Creation of School Technology Lab and Library | 2005 | \$40,000 |
| Special 'Purpose Grants--NJ De of Treasury | Woodbine, NJ | School and Community Library and Tech Center | 2005 | \$120,000 |
| US Dept of Housing \& Urban Development | Woodbine, NJ | Economic Development Initiative--School and Community Recreational, Technology, and Library Facilities | 2005 | \$248,000 |
| US Forest Service | Woodbine, NJ | Communication Equipment | 2006 | \$2,300 |
| Miscellaneous | Woodbury, NJ | Homeownership Program | 2000 | \$200,000 |
| Tota |  |  |  | \$40,026,035 |
| BPU Programs: Energy Efficiency Conservation Grant (EECB)/BPU Smart Start Grant / Direct Install |  |  |  |  |
|  | Cumberland County | Community Center upgrades (Direct linstall $\$ 32,412.50$; EECBG $\$ 20,000$ ) Round 1 | 2011 | \$52,413 |
|  | North Wildwood, NJ | City Hall HVAC System Upgrades | 2011 | \$72,933 |
|  | Salem County, NJ | Administration Bldg upgrades (Direct Install \$20,301; EECBG \$13,534) Round 1 | 2011 | \$33,835 |
|  | Salem County, NJ | Fenwick Bldg upgrades (Direct Install \$50,000; EECBG \$48,895) Round 2 | 2011 | \$98,895 |
|  | Woodbine, NJ | Fire Dept. upgrades (Direct Install \$29,368; EECBG \$7,342) Round 1 | 2011 | \$36,710 |
|  | Woodbine, NJ | State Barracks upgrades (Direct Install \$9,053; EECBG \$2,263) Round 1 | 2011 | \$11,316 |
|  | Woodbine, NJ | Borough Hall upgrades (Direct Install \$7,254; EECBG \$1,814) Round 1 | 2011 | \$9,068 |
| Total: |  | Woodbine School Bldg upgrades (Direct Install \$95,408; EECBG \$10,000) Round 2 | 2011 | \$105,405 |
|  |  |  |  | \$420,575 |
| Total Funds Awarded |  | , |  |  |
| anuary 2000-April 2 |  | \$ |  |  |

