RESOLUTION NO. 2016-____

A RESOLUTION TO AMEND AND SUPPLEMENT RESOLUTION NO. 2015-306, FOR DAM INSPECTION SERVICES FOR BURNT MILL POND, IN THE AMOUNT OF \$34,016.00.

WHEREAS, the City Council of the City of Vineland, on July 28, 2015, adopted Resolution No. 2015-306 entitled "A RESOLUTION AUTHORIZING AN AGREEMENT WITH CONSULTING ENGINEER SERVICES, SICKLERVILLE, NJ, FOR PROFESSIONAL DAM CONSTRUCTION INSPECTION SERVICES FOR BURNT MILL POND, IN AN AMOUNT NOT TO EXCEED \$48,909.35"; and

WHEREAS, there exists a need to amend and supplement the Professional Services contract awarded to Consulting Engineer Services, Sicklerville, NJ, for Professional Dam Construction Inspection Services, as authorized by Resolution No. 2015-306; by change order to Contract No. C15-0082, to extend the three (3) month contract for an additional two (2) months in order to provide these services through the entire project which was scheduled for 5 months, said services are required by the NJDEP; and

WHEREAS, the City Comptroller has certified that funds for the amendment requested herein are available; now, therefore,

BE IT RESOLVED by the Council of the City of Vineland as follows:

- 1. THAT Resolution No. 2015-306 entitled "A RESOLUTION AUTHORIZING AN AGREEMENT WITH CONSULTING ENGINEER SERVICES, SICKLERVILLE, NJ, FOR PROFESSIONAL DAM CONSTRUCTION INSPECTION SERVICES FOR BURNT MILL POND, IN AN AMOUNT NOT TO EXCEED \$48,909.35"; be and the same is hereby amended and supplemented to increase maximum amount of the contract by \$34,016.00
- 2. THAT the Purchasing Agent be and the same is hereby authorized to issue an amendatory supplemental Change Order No. 1 to Contract No. C15-0082, in the amount of \$34,016.00.

Adopted:	
	President of Council
ATTEST:	
City Clerk	



February 16, 2016

REPORT

TO: THE MAYOR AND COUNCIL

RE: Amendatory Supplemental Change Order No. 1

Contract No. C15-0082

Professional Dam Construction Inspection Services Consulting Engineer Services, Sicklerville, NJ

Dear Mayor and Member of Council:

We are requesting an amendatory supplemental change order to Contract No. C15-0082, issued to Consulting Engineer Services, Sicklerville, NJ, for Professional Dam Construction Inspection Services. This contract was authorized by Resolution No. 2015-306, adopted by City Council on July 28, 2015.

The change order requested in the amount of \$34,016.00 will extend the three (3) month contract for an additional two (2) months in order to provide these services through the entire project which was scheduled for 5 months. The Dam Construction Inspection Services are required by the NJDEP. This change order will increase the original contract amount from \$48,909.35 to \$82,925.35.

The amendatory supplemental change order for which authorization is herein requested may be authorized in accordance with N.J.A.C. 5:34-4.1 et seq.

Sincerely,

Robert Dickenson

Assistant Business Administrator

RD/wr

Brian N. Myers, PE, CME City Engineer bmyers@vinelandcity.org www.vinelandcity.org 640 E. Wood Street PO Box 1508 Vineland, NJ 08360-1508 Phone: (856) 794-4090 Fax: (856) 405-4606

February 5, 2016

MEMORANDUM TO:

Bob Dickenson, Assistant Business Administrator

RE:

Burnt Mill Pond Dam Rehabilitation

Inspection Change Order City Eng. File No. 15-004

Enclosed, please find a request for Change Order (CO) for the above referenced project. The request is for a dollar increase in the amount of \$34,016.00.

The change order is requested to correct an error in the initial award.

In preparing the request for proposals, our office placed the construction time at 3 months, where the actual time was to be 5 months. The consultant requested a change order so that they can continue inspection of the construction. We are required by NJDEP Bureau of Dam Safety to have qualified inspection of the project. Such expertise is not something possessed by our office, which necessitated this hiring in the first place.

Should you have any questions and/or comments, please feel free to contact me at extension 4098.

Sincerely,

David J. Maillet, PE Principal Engineer

Enc.

Cc: Purchasing Division (w/Enc)

Brian Myers, City Engineer





REQUEST FOR CHANGE ORDER

FOR:

Burnt Mill Pond Dam Rehabilitati	ion
	PROJECT NAME
TO: BUSINESS ADMINISTRATION	ON
DEPARTMENT: PW, City Engine	eer FROM: David Maillet
This is a request for change order #_	1 to Contract # for:
Project Name Burnt Mill Poi	nd Dam Rehabilitation
and you must attach *documentatio	use: (use additional pages if necessary to explain your reason to support the necessity of this change order.
*(Documentation from contractor, e	
SEE ATTACHE	<u> </u>
Original Contract Amount:	s 48,909.35
Amount of this change order:	\$ 34,016.00
Previous Change Orders:	\$
Total Revised Amount:	\$
APPROVED BY: BRIDE M Print/type	News Signature
NOTE: CHANGE ORDERS CANNOT EXC	EED 20% OF THE ORIGINAL CONTRACT AMOUNT
Please provide the account number to	hat the change order will be charged to:
Account # 021-0-60	00-0000-2-5518201
CC: Purchasing Division	00-0000-2-5518201 Ord. 2012-40



Henry J. Haley, PE, PP, CME Chief Executive Officer

Norman K. Rodgers, III, PE, PLS, CME

Marie Baaden, PE, CME, Vice President Municipal Services

> Tony Lecane, Vice President Surveying Services

Steven M. Shriver, Vice President Business Development

Jay Sims, PE, PP, CME, Vice President Land Development

Michael R. Brown, PE, CME
Peter G. Burgess, PE, PLS, CME
Michael C. Dupras, MS
Adam R. Grant, PLS
Ryan Headley, PE
Alan J. Ippolito, PE, CME
William A. Ralston, PE, CME
John F. Witthohn, PE, CME
Paul A. Witthohn, PE, CME

January 29, 2016

RECEIVED

Mr. David Maillet, P.E. City of Vineland 604 E. Wood Street P.O. Box 1508 Vineland, New Jersey 08362

Engineering Division

FEB 6 1 2016

Additional Construction Management and Inspection Burnt Mill Pond Dam Rehabilitation (NJDEP File No. 35-21) Vineland City, Cumberland County, New Jersey

Dear Mr. Maillet:

Consulting Engineer Services (CES) has been contracted by the City of Vineland to provide construction management and inspection services for the Burnt Mill Pond Dam Rehabilitation. Our proposal for these services was based a contract time of 90 calendar days (3 months), and our cost proposal was based on an assumed number of full-time and part-time days of inspection within the 90-day contract period. The current project schedule is for a 5-month period, and the construction has been continuing for nearly 4 months to-date, which already exceeds the original contract schedule. In addition to the longer contract time, there are several other factors that have required additional engineering and inspection time beyond the scope of our original proposal. These factors include the following:

- Contract time was originally 3 months and is now 5 months, requiring a substantial increase in construction management and inspection time (67% increase in contract time).
- There has been some extra work that was not anticipated, and additional engineering and inspection time was required to resolve these issues (such as replacement of the reinforced concrete buttress wall and floor in the existing spillway structure).
- Since the Contractor has limited experience with this type of construction, CES has
 worked with the Contractor on a daily basis to clarify issues regarding layout,
 compaction, use of on-site soil, and construction details so that the project is constructed
 in accordance with the plans and specifications. This effort has required increased
 inspection time at the site.
- Due to the presence and involvement of CES during construction, we have been able to
 closely monitor the work. Without this monitoring, there would be a high potential for
 construction delays, work not in accordance with the contract documents, and substantial
 change orders that would cost the City additional money. As discussed in our recent

645 Berlin-Cross Keys Road, Suite 1, Sicklerville, NJ 08081 856-228-2200 Fax 856-232-2346 design@ces-1.com www.ces-1.com

NJ Certificate of Authorization #24GA27957700 Q:\2016 Proposals\2016-018 Vineland Maillet 01-29-16.docx correspondence, our current projection is that the final construction contract amount (including change orders) will be roughly \$20,000 lower than the original contract amount.

Due to the substantial increase in construction time, as well as other factors noted above that have required additional engineering and inspection time, we have prepared this letter to formally request an increase in our contract cost. This additional time is needed to ensure that the remainder of the work is completed in accordance with the plans and specifications, and so that CES can provide the required Engineer's Certification to NJDEP upon completion.

Based on the contractor's schedule, the project construction is expected to be completed by the end of February 2016. In order for CES to continue to provide equivalent construction management and inspection services for the remainder of the project, we estimate the additional hours shown on the enclosed table. This work will continue to be billed based on our 2015 standards billing rates (enclosed), and it will raise the total "not-to-exceed" contract amount from \$48,909.35 to \$82,925.35.

Should you have any questions or comments, please do not hesitate to contact us.

Very truly yours,

Norman K. Rodgers, III, PE, PLS, CME

Vice President

Michael R. Brown, PE, CME

Milail R S

NKR/MRB/

Enc: Estimate for Additional Dam Construction Inspection Services, dated 1/29/16

2015 CES Billing Rates

	Estimate for Additional Construction Management and Inspection Services								
	Burnt Mill Pond Dam Rehabilitation								
City of Vineland, Cumberland County, New Jersey									
<u> </u>									
	Project/								

		Principal	Project	Project/ Resident	Resident	Project	2 Man Fleid Survey	CADD		een of the call on the one of	
Des	cription/Tasks	Officer (QA/QC) \$144.00	Manager \$105.00	Engineer	Inspector \$84.00	Surveyor \$115.00	Crew \$135.00	Tecnician \$78.00	Clerk \$47.00	Hours For Item	Cost For Item
1	Pre-Construction Mtg & Coordination										
2	Review of Submittals/Shop Drawings		2.0							2.0	\$210.00
4	Construction Inspection		12.0		200.0					212.0	\$18,060.00
5	Misc. Meetings/Coordination/Correspondence	2.0	80.0		16.0				6.0	104.0	\$10,314.00
6	Punch List	2.0	4.0		8.0				1.0	15.0	\$1,427.00
7	As-Built Plans & Specifications	2.0	8.0		4.0			12.0	1.0	27.0	\$2,447.00
8	Closeout Documents	2.0	8.0		4.0				2.0	16.0	\$1,558.00
<u> </u>	Sub-Totals	8.0	114.0		232.0			12.0	10.0	376.0	\$34,016.00
	Total Hours (by staff level)	8.0	114.0		232.0			12.0	10.0	376.0	
	Total Cost (by staff level)	\$1,152.00	\$11,970.00		\$19,488.00			\$936.00	\$470.00		
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CONSULTING ENGINEER SERVICES

PROFESSIONAL SERVICES 2015 BILLING RATES

BILLING CATEGORY	<u>H</u> 0	OURLY RATE
PRINCIPAL	\$	144.00
PRINCIPAL ENGINEER	\$	131.00
PROFESSIONAL ENGINEER	\$	105.00
ENGINEER, EIT	\$	84.00
SR ENVIRONMENTAL SPECIALIST	\$	105.00
TECHNICIAN	\$	82.00
TECHNICIAN AIDE	\$	42.00
CADD TECH	\$	78.00
INSPECTOR	\$	84.00
PROJECT DESIGNER	\$	85.00
PROFESSIONAL SURVEYOR	\$	115.00
SURVEYOR COORDINATOR	\$	90.00
TWO MAN FIELD SURVEY CREW	\$	131.00
THREE MAN FIELD SURVEY CREW	\$	166.00
FOUR MAN FIELD SURVEY CREW	\$	201.00
CLERK/TYPIST	\$	47.00

OTHER ITEMS

DIRECT EXPENSES		Cost	+10%
REPRODUCTION PLANS			
Prints - B/W	\$	2.50	each
Color Plots	\$	2.00	sq. ft.
Glossy Color Plots	\$	4.00	sq. ft.
DELIVERY SERVICE			
 a) Within 10-mile radius 	\$ 2	25.00	
b) Beyond 10-mile radius	\$ 4	40.00	