

RESOLUTION NO. 2016-__

**A RESOLUTION PROVIDING FOR THE
TRANSFER OF CERTAIN CALENDAR YEAR 2015
BUDGET APPROPRIATIONS BALANCES**

BE IT RESOLVED, by the Council of the City of Vineland that transfers be made between various Calendar Year 2015 Budget Appropriation Account Balances, in amount of \$322,730.00 as provided in the attached documentation.

Adopted:

President of Council

ATTEST:

City Clerk

**City of Vineland
Transfer #1**

Summary of Appropriations as they appear on the State Budget Document	FROM	TO
MAYOR		
SALARIES AND WAGES		120.00
CITY COUNCIL		
SALARIES AND WAGES		10.00
PURCHASING		
SALARIES AND WAGES		2,500.00
OTHER EXPENSES		1,500.00
HUMAN RESOURCES		
SALARIES AND WAGES		1,000.00
OTHER EXPENSES		600.00
FINANCE		
SALARIES AND WAGES		7,000.00
TAX ASSESSOR		
SALARIES AND WAGES		13,000.00
OTHER EXPENSES	13,000.00	
DEPARTMENT OF LAW (Legal Dept)		
DIRECTOR'S OFFICE		
SALARIES AND WAGES		2,000.00
OTHER EXPENSES		63,000.00
OTHER CODE ENFORCEMENT		
SALARIES AND WAGES	10,000.00	
OTHER EXPENSES		5,000.00
UNIFORM COMMERCIAL CODE		
SALARIES AND WAGES	80,000.00	
OTHER EXPENSES		5,000.00
ZONING OFFICE		
SALARIES AND WAGES		1,000.00
POLICE		
SALARIES AND WAGES		150,000.00
MUNICIPAL COURT		
SALARIES AND WAGES	8,000.00	
OTHER EXPENSES		8,000.00
PROECUTOR		
SALARIES AND WAGES	40,000.00	
POLICE & FIRE RETIREMENT SYSTEM		53,000.00
UTILITY EXPENSES		
GASOLINE	100,000.00	
INSURANCE		
EMPLOYEE GROUP HEALTH	61,730.00	
TOTAL BUDGET GENERAL APPROPRIATIONS - CITY	312,730.00	312,730.00
WATER UTILITY		
Operating:		
Other Expenses	10,000.00	
Capital Outlay		10,000.00
TOTAL BUDGET GENERAL APPROPRIATIONS-Water	10,000.00	10,000.00
Electric Utility		
TOTAL BUDGET GENERAL APPROPRIATIONS-Electric	-	-
Total	322,730.00	322,730.00