

RESOLUTION NO. 2016-444

**A RESOLUTION PROVIDING FOR THE  
TRANSFER OF CERTAIN CALENDAR YEAR 2016  
BUDGET APPROPRIATIONS BALANCES**

BE IT RESOLVED, by the Council of the City of Vineland that transfers be made between various Calendar Year 2016 Budget Appropriation Account Balances, in amount of \$266,500.00 as provided in the attached documentation.

Adopted:

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President of Council

ATTEST:

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City Clerk

**City of Vineland  
Transfer #3**

	FROM	TO
Summary of Appropriations as they appear on the State Budget Document		
<b>BUSINESS ADMINISTRATION</b>		
SALARIES AND WAGES		
<b>PURCHASING</b>		
SALARIES AND WAGES		
OTHER EXPENSES		
<b>FINANCE</b>		
SALARIES AND WAGES		
OTHER EXPENSES		
<b>OTHER CODE ENFORCEMENT</b>		
OTHER EXPENSES		
<b>FIRE DEPARTMENT</b>		
SALARIES AND WAGES		15,000.00
OTHER EXPENSES	15,000.00	
<b>UNIFORM COMMERCIAL CODE</b>		
SALARIES AND WAGES		
OTHER EXPENSES		
<b>ZONING OFFICE</b>		
SALARIES AND WAGES		
<b>CITY CLERK</b>		
SALARIES AND WAGES		
ELECTIONS		
<b>POLICE</b>		
SALARIES AND WAGES		
<b>MUNICIPAL COURT</b>		
SALARIES AND WAGES		
OTHER EXPENSES		
<b>PLANNING DIVISION</b>		
SALARIES AND WAGES		
<b>RECREATION</b>		
SALARIES AND WAGES		
<b>VEHICLE MAINTENANCE</b>		
OTHER EXPENSES		20,000.00
<b>UTILITY EXPENSE</b>		
ELECTRICITY		50,000.00
WATER		6,500.00
GASOLINE	76,500.00	
<b>TOTAL BUDGET GENERAL APPROPRIATIONS - CITY</b>	<b>91,500.00</b>	<b>91,500.00</b>
<b>WATER UTILITY</b>		
Operating:		
Other Expenses	10,000.00	
Capital Outlay		10,000.00
<b>TOTAL BUDGET GENERAL APPROPRIATIONS-Water</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Electric Utility</b>		
OTHER EXPENSES	165,000.00	
<b>DEBT SERVICE</b>		
BOND INTEREST		165,000.00
<b>TOTAL BUDGET GENERAL APPROPRIATIONS-Electric</b>	<b>165,000.00</b>	<b>165,000.00</b>
Total	266,500.00	266,500.00