RESOLUTION NO. 2017-<u>36</u>

A RESOLUTION ADOPTING THE BUDGET OF THE VINELAND DOWNTOWN IMPROVEMENT DISTRICT FOR CALENDAR YEAR 2017.

BE IT RESOLVED by the City Council of the City of Vineland that the Budget of the Vineland Downtown Improvement District for Calendar Year 2017, annexed hereto and hereby made a part hereof, is hereby adopted.

Adopted:

President of Council

ATTEST:

City Clerk

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	2017 SID	2017	2017 RENTAL	2017 SAVINGS	2017 TENANT	2017 UEZ	•
OPERATING INCOME	ASSESSMENT	FUNDRAISING	INCOME	ACCOUNT	REIMBURSE	EUNDS_	2017 TOTAL
pecial improvement Assessment undraising, Sponsorships,Special Event, Grant Income	\$51,700.00	F4E 000 00					\$51,700.0
ental Income		\$45,000.00	\$19,200.00				\$45,000.0
avings account			\$15,200,00	\$134,285.70			\$134,285.7
EZ funds						\$125,000.00	\$125,000.0
otal Budget	\$51,700.00	\$45,000.00	\$19,200.00	\$134,285.70	.\$0.00	\$125,000.00	\$375,185.7
	2016 SID	2016	2016 RENTAL	2016 SAVINGS	2016 TENANT	2016 UEZ	
OPERATING EXPENSES	ASSESSMENT	FUNDRAISING	INCOME	ACCOUNT	REIMBURSE	FUNDS	<u>2016 TOTAL</u>
dministrative Expenses				· · ·			
alary - Executive Director alary - Maintenance Man (Part lime)	\$51,700.00	· · ·				\$23,700.00	\$75,400.0
alari - Seasonal Maintenance Man (Part time)						\$15,600.00 \$10,000.00	\$15,600.0 \$10,000.0
alary - Assoc. Director/Business Develop. (Part lime)						\$19,500.00	\$19,500.
alary - Administrative Assistant (Part time)						\$19,500.00	\$19,500.
alary - Grant writer	851 700 00					\$7,800.00	\$7,800.
otal Salaries	\$51,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,100.00	\$147,800.
ocial Security					;		
ocial Security						\$9,163.60	\$9,163.
otal Social Security						\$9,163.60	\$9,163.
				·	:	· · · · · · · · · · · · · · · · · · ·	
ledicare		·				en 442.42	en 4 40
otal Medicare						\$2,143.10 \$2,143.10	\$2,143. \$2,143.
and the second secon						44110.10	
enslon					· ·		
ension			· · · ·			\$7,970.00	\$7,970.
Total Pension	. <u></u>					\$7,970.00	\$7,970.
ringe Benefits	1						
otal Fringe Benefits	\$0.00			· · · · · · · · · · · · · · · · ·	· · ·	\$0.00	\$0.
						·	
otal Administrative Expenses	\$51,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,376.70	\$167,076.
Occupancy Expenses							
Property taxes			\$11,028.00	\$1,709.00			\$12,737.
Vater			¥11,020,00	\$500.00			\$500.
ewer	1	· · · · · · · · · · · · · · · · · · ·		\$900.00			\$900.
lectric				\$9,000.00		,	\$9,000.
Gas				\$2,000.00			\$2,000.
Property maintenance				\$2,000.00			\$2,000.
Property management Fotal Occupancy Expenses	·		\$0.00	\$0.00			\$0.
			\$11,028.00	\$16,109.00	\$0.00		\$27,137.
Loan Repayment - Restaurant Row							
Bakery expansion			\$8,172.00				
Total Loan Repayment	1				i	•	
			\$8,172.00	·			
Professional Services							\$8,172
Professional Services nsurance .egal		· · · · · · · · · · · · · · · · · · ·		\$9,000.00 \$4,440.70		\$1,059.30	\$8,172 \$9,000
Professional Services nsurance .egal Audit				\$9,000.00		\$1,059.30 \$2,700.00	\$8,172 \$9,000 • \$5,500
Professional Services nsurance .egal Audit Graphic Design				\$9,000.00 \$4,440.70 \$5,000.00	 		\$8,172 \$9,000 \$5,500 \$2,700 \$5,000
Professional Services nsurance egal Audit 3raphic Design Public Relations				\$9,000.00 \$4,440.70 \$5,000.00 \$6,000.00			\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$8,000
Professional Services Insurance Legal Audit Sraphic Design Jublic Relations Social Media Coordinator	50 00			\$9,000.00 \$4,440.70 \$5,000.00 \$6,000.00 \$3,000.00	· · · · · ·	\$2,700.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$8,000 \$3,000
Professional Services Insurance egal sudit Graphic Design ublic Relations Gocial Media Coordinator	\$0,00			\$9,000.00 \$4,440.70 \$5,000.00 \$6,000.00		\$2,700.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$8,000 \$3,000
Professional Services nsurance Legal Ludit Braphic Design Public Relations Social Media Coordinator Fortal Professional Services Destating Expenses	\$0,00			\$9,000.00 \$4,440.70 \$5,000.00 \$6,000.00 \$3,000.00	· · · · · ·	\$2,700.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$8,000 \$3,000
Professional Services nsurance Legal Audit Graphic Design Public Relations Social Media Coordinator Fortal Professional Services Contained	\$0,00			\$9,000.00 \$4,440.70 \$5,000.00 \$6,000.00 \$3,000.00		\$2,700.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200
Professional Services Insurance Legal Audit Sarphic Design Public Relations Social Media Coordinator Total Professional Services Derating Expenses Dank Fees Computer software	\$0.00			\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$27,440.70		\$2,700.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$100
Professional Services Insurance Legal Logal Vublic Design Vublic Relations Social Media Coordinator Total Professional Services Deparating Expenses Dank Fees Computer software Diffice equipment/fumiture	\$0,00			\$9,000.00 \$4,440.70 \$5,000.00 \$6,000.00 \$3,000.00 \$27,440.70 \$100.00 \$1,400.00		\$2,700.00	\$8,172 \$9,000 \$5,500 \$5,000 \$5,000 \$6,000 \$3,000 \$31,200 \$31,200 \$1,000 \$2250 \$1,400
Professional Services Insurance Legal Legal Sraphic Design Utilic Relations Social Media Coordinator Fotal Professional Services Derating Expenses Bank Fees Computer software Diffice equipment/fumilture Diffice equipment repair	\$0,00			\$9,000.00 \$4,440.70 \$5,000.00 \$6,000.00 \$3,000.00 \$27,440.70 \$100.00 \$11,400.00 \$500.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$31,200 \$1,400 \$250 \$1,400 \$500
Professional Services Insurance egal undit Sraphic Design Undit Cesign	\$0,00			\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$3,000.00 \$1,400.00 \$1,400.00 \$3,500.00 \$3,500.00		\$2,700.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$2500 \$1,400 \$3,600
Professional Services Insurance egal udit Graphic Design Public Relations Cocial Media Coordinator Total Professional Services Deprating Expenses Sank Fees Computer software Diffice equipment/fumiture Diffice supplies Telephone/fax	\$0.00			\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$3,000.00 \$1,440.70 \$100,00 \$1,440.00 \$500.00 \$3,500.00 \$3,500.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$2500 \$1,400 \$5000 \$3,500 \$3,200
Professional Services Insurance egal udit Sarphic Design Public Relations Social Media Coordinator ofat Professional Services Deparating Expenses Sank Fees Computer software Diffice equipment/fumiture Diffice equipment fipalr Diffice supplies elephone/fax Postage	\$0.00			\$9,000.00 \$4,440.70 \$5,000.00 \$6,000.00 \$3,000.00 \$3,000.00 \$1,400.00 \$1,400.00 \$3,500.00 \$3,500.00 \$3,200.00 \$2,000.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$31,200 \$31,200 \$31,200 \$31,200 \$33,500 \$33,500 \$33,200 \$3,200
Professional Services Insurance Legal Audit Sraphic Design Ublic Relations Social Media Coordinator Fotal Professional Services Deperating Expenses Dank Fees Domputer software Diffice equipment repair Diffice supplies Felephone/fax Professional Dues/subscriptions Professional development	\$0.00			\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$3,000.00 \$1,440.70 \$100,00 \$1,440.00 \$500.00 \$3,500.00 \$3,500.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$31,200 \$1,400 \$35,000 \$3,5000 \$3,2000 \$3,2000 \$3,2000 \$1,2000
Professional Services Insurance Legal Legal Logal Sraphic Design Utilic Relations Social Media Coordinator Fotal Professional Services Derating Expenses Dank Fees Derating Expenses Diffice equipment/fumiture Diffice equipment repair Diffice supplies Felsphone/fax Postage Dues/subscriptions Professional development Fravel and conferences Diffice equipment conferences Diffice equipment for the supplice Diffice equipment for the suppli	\$0.00			\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$27,440.70 \$100.00 \$1,400.00 \$3,500.00 \$3,500.00 \$3,2000		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$31,200 \$31,200 \$33,200 \$3,5000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,2000 \$3,500 \$3,2000 \$3,5000 \$3,5000 \$3,5000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,0000 \$3,00000 \$3,00000 \$3,00000 \$3,0000000000
Professional Services Insurance Legal Logal Loga	\$0.00		\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$3,000.00 \$1,440.70 \$100.00 \$11,400.00 \$3,500.00 \$3,500.00 \$3,200.00 \$1,200.00 \$1,200.00 \$3,200.00 \$2,000.		\$2,700.00 \$3,759.30 \$250.00 \$250.00 \$664.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$500 \$3,500 \$3,500 \$3,500 \$3,600 \$3,600 \$3,600 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,0000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,0000 \$3,00
Professional Services Insurance Insu	\$0.00			\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$3,000.00 \$1,400.00 \$500.00 \$3,500.00 \$3,500.00 \$3,200.00 \$3,000.0		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$500 \$3,500 \$3,500 \$3,500 \$3,600 \$3,600 \$3,600 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,0000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,0000 \$3,00
Professional Services Insurance Insu	\$0.00		\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$3,000.00 \$1,440.70 \$100.00 \$11,400.00 \$3,500.00 \$3,500.00 \$3,200.00 \$1,200.00 \$1,200.00 \$3,200.00 \$2,000.		\$2,700.00 \$3,759.30 \$250.00 \$250.00 \$664.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$500 \$3,500 \$3,500 \$3,500 \$3,600 \$3,600 \$3,600 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,0000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,000 \$3,0000 \$3,00
Professional Services Insurance Legal Audit Sraphic Design Ublic Relations Social Media Coordinator Fotal Professional Services Deparating Expenses Deparating Expenses Defice equipment/rumiture Diffice equipment repair Diffice supplies Felaphone/fax Coostage Dues/subscriptions Professional development Fravel and conferences Fermerary office/maintenance help Fotal Operating Expenses Computer Setwork Content of the Content o	\$0.00		\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$27,440.70 \$100.00 \$3,500.00 \$3,500.00 \$3,200.00 \$3,200.00 \$2,000.00 \$4,330.00 \$2,000.00 \$2,000.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$2,500 \$3,500 \$3,500 \$3,200 \$3,200 \$3,600 \$3,200 \$3,600 \$3,20
Professional Services Insurance egal surdit Sraphic Design Utilic Relations Social Media Coordinator Total Professional Services Derating Expenses Derating Expenses Dank Fees Derating Expenses Diffice equipment/furniture Diffice equipment/furniture Diffice equipment/furniture Diffice supplies Telephone/fax Professional development Irravel and conferences Temporary office/maintenance help Total Operating Expenses Design Team Design Tea	\$0.00	\$15,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$3,000.00 \$1,440.70 \$100.00 \$11,400.00 \$3,500.00 \$3,500.00 \$3,200.00 \$1,200.00 \$1,200.00 \$3,200.00 \$2,000.		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$1,400 \$35,000 \$3,600 \$3,200 \$3,600 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,600 \$3,200 \$3,600 \$3,200 \$3,200 \$3,200 \$3,600 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,200 \$3,0000 \$3,
rofessional Services ssurance egal ssurance egal sudit sraphic Design Public Relations Social Media Coordinator ofal Professional Services Social Media Coordinator ofal Professional Services Social Professional Professional Services Social Professi	\$0,00	\$15,500.00 \$5,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$27,440.70 \$100.00 \$3,500.00 \$3,500.00 \$3,200.00 \$3,200.00 \$2,000.00 \$4,330.00 \$2,000.00 \$2,000.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$31,200 \$31,200 \$3,600 \$3,000 \$3,
Professional Services Insurance Insu	\$0.00	\$15,500.00 \$5,500.00 \$5,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$1,400.00 \$1,400.00 \$3,500.00 \$3,200.00 \$3,200.00 \$1,200.00 \$6,336.00 \$2,000.00 \$2,000.00 \$2,0736.00 \$10,000.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1000 \$31,200 \$1,400 \$3,500 \$3,600 \$3,600 \$3,600 \$3,600 \$3,600 \$3,200 \$1,500 \$1,500 \$1,500 \$1,5,
Professional Services Insurance Insu	\$0.00	\$15,500.00 \$5,500.00 \$5,500.00 \$15,000.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$27,440.70 \$100.00 \$3,500.00 \$3,500.00 \$3,200.00 \$3,200.00 \$2,000.00 \$4,330.00 \$2,000.00 \$2,000.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$3,600 \$3,500 \$3,200 \$1,400 \$3,600 \$3,200 \$1,500 \$1,50
Professional Services Insurance Legal Insurance Legal Insurance Legal Insurance Insura		\$15,500.00 \$5,500.00 \$5,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$27,440.70 \$100.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,200.00 \$3,200.00 \$1,200.00 \$4,338.00 \$2,000.00 \$10,000.00 \$10,000.00 \$10,000.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$10,000 \$3,600 \$2,500 \$2,000 \$2,000 \$2,000 \$1,200 \$1,5
Professional Services Insurance e.gai Insurance e.gai Insurance e.gai Insurance Insura	\$0,00	\$15,500.00 \$5,500.00 \$5,500.00 \$15,000.00 \$15,000.00 \$3,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$3,000.00 \$3,000.00 \$1,400.00 \$11,400.00 \$3,500.00 \$3,500.00 \$3,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$2,735,00 \$2,735,00 \$10,000.00		\$2,700.00 \$3,759.30 \$250.00 \$250.00 \$6664.00 \$914.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$31,000 \$31,000 \$31,000 \$35,000 \$3,500 \$3,500 \$1,000 \$3,600 \$1,000 \$2,5500 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,500 \$3
Professional Services Insurance e.gai Insurance e.gai Insurance e.gai Insurance Insura		\$15,500.00 \$5,500.00 \$5,500.00 \$15,000.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$27,440.70 \$100.00 \$3,500.00 \$3,500.00 \$3,500.00 \$3,200.00 \$3,200.00 \$1,200.00 \$4,338.00 \$2,000.00 \$10,000.00 \$10,000.00 \$10,000.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$31,000 \$31,000 \$31,000 \$35,000 \$3,500 \$3,500 \$1,000 \$3,600 \$1,000 \$2,5500 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$1,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,500 \$3
Professional Services Insurance Insu		\$15,500.00 \$5,500.00 \$5,500.00 \$15,000.00 \$15,000.00 \$3,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$3,000.00 \$3,000.00 \$1,400.00 \$11,400.00 \$3,500.00 \$3,500.00 \$3,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$2,735,00 \$2,735,00 \$10,000.00		\$2,700.00 \$3,759.30 \$250.00 \$250.00 \$6664.00 \$914.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$31,200 \$31,200 \$3,600 \$3,600 \$3,600 \$3,600 \$2,500 \$1,400 \$3,600 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$2,000 \$3,500 \$3,
Professional Services Insurance Legal Audit Staphic Design Ublic Relations Social Media Coordinator Total Professional Services Description Derating Expenses Descriptions Diffice equipment/rumiture Diffice equipment repeir Diffice supplies Felaphone/fax Oostage Dues/subscriptions Professional development Fravel and conforences Fermporary office/meintenance help Fotal Operating Expenses Advertising/Marketing/Team Expenses Design Team Promotions Team Millennal Advisory Team Downtown Improvement Investment Projects Fotal Advertising/Marketing Expenses Design Team Downtown Improvement Investment Projects Fotal Advertising/Marketing Expenses Design Team Downtown Improvement Investment Projects Fotal Advertising/Marketing Expenses Design Team Downtown Improvement Investment Projects Fotal Advertising/Marketing Expenses Design Team Downtown Improvement Investment Projects Fotal Advertising/Marketing Expenses Design Team Downtown Expenses Design Team Downtown Expenses Design Team Downtown Improvement Investment Projects Fotal Advertising/Marketing Expenses Design Team Downtown		\$15,500.00 \$5,500.00 \$5,500.00 \$15,000.00 \$15,000.00 \$3,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$3,000.00 \$3,000.00 \$1,400.00 \$11,400.00 \$3,500.00 \$3,500.00 \$3,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$2,735,00 \$2,735,00 \$10,000.00		\$2,700.00 \$3,759.30 \$250.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$1,400 \$3,600 \$3,600 \$3,600 \$3,200 \$1,400 \$3,600 \$3,200 \$1,400 \$3,600 \$3,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$3,500 \$3,500 \$2,000 \$1,500 \$3,500 \$3,500 \$1,200 \$1,200 \$3,50
Professional Services Insurance egal Insurance egal Insurance egal Insurance egal Insurance egal Insurance egal Insurance Insu		\$15,500.00 \$5,500.00 \$5,500.00 \$15,000.00 \$15,000.00 \$3,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$1,400.00 \$1,400.00 \$3,500.00 \$3,500.00 \$3,200.00 \$1,200.00 \$6,336.00 \$2,000.00 \$2,000.00 \$20,735.00 \$10,000.00		\$2,700.00 \$3,759.30 \$250.00 \$250.00 \$250.00 \$914.00 \$00 \$00 \$914.00 \$00.00 \$914.00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$3,000 \$3,000 \$31,200 \$31,200 \$3,1,200 \$3,500 \$3,600 \$3,600 \$3,600 \$2,2000 \$1,200 \$1,200 \$2,000 \$2,000 \$2,000 \$1,650 \$5,500 \$1,650 \$5,500 \$1,650 \$5,500 \$1,650 \$2,000 \$1,650 \$2,000 \$1,160 \$1,600 \$1,600 \$2,500 \$2,000 \$
Professional Services Insurance e.gel Insurance e.gel Insurance e.gel Insurance e.gel Insurance		\$15,500.00 \$5,500.00 \$5,500.00 \$15,000.00 \$15,000.00 \$3,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$1,400.00 \$1,400.00 \$3,500.00 \$3,200.00 \$3,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$2,000.00 \$2,000.00 \$10,000.00		\$2,700.00 \$3,759.30 \$250.00 \$250.00 \$250.00 \$250.00 \$914.00 \$0.00 \$914.00 \$0.00 \$914.00 \$0.00 \$914.00 \$914.00 \$914.00 \$914.00 \$0.00 \$914.00 \$914.00 \$0.00	\$8,172 \$9,000 \$5,500 \$2,700 \$5,000 \$4,000 \$3,000 \$3,000 \$3,000 \$3,1,000 \$3,1,000 \$3,500 \$3,500 \$3,500 \$3,200 \$2,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,650 \$1,650 \$1,650 \$1,650 \$1,650 \$1,650 \$1,650 \$1,650 \$1,100 \$1,650 \$1,100 \$2,000 \$1,100 \$2,000 \$1,200 \$1,000 \$2,000 \$1,100 \$2,000 \$1,100 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$1,0000 \$1,000 \$1,0000 \$1,0
Professional Services Insurance Legal Audit Sraphic Design Public Relations Social Media Coordinator Social Media Coordinator Social Media Coordinator Social Professional Services Description Descri		\$15,500.00 \$5,500.00 \$5,500.00 \$15,000.00 \$15,000.00 \$3,500.00	\$8,172.00	\$9,000.00 \$4,440.70 \$5,000.00 \$8,000.00 \$3,000.00 \$1,400.00 \$1,400.00 \$3,500.00 \$3,200.00 \$3,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$2,000.00 \$2,000.00 \$10,000.00		\$2,700.00 \$3,759.30 \$250.00 \$250.00 \$250.00 \$914.00 \$00 \$00 \$914.00 \$00.00 \$914.00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$100, \$250, \$3,600, \$3,600, \$3,200, \$3,200, \$3,200, \$3,200, \$1,200, \$2,000, \$2,000, \$21,660, \$5,500, \$5,500, \$5,500, \$3,600, \$3,600, \$3,600, \$3,600, \$3,600, \$10,000, \$15,500, \$3,600, \$3,600, \$3,600, \$3,600, \$3,200, \$3,200, \$3,200, \$3,200, \$3,200, \$3,200, \$3,200, \$3,200, \$2,000, \$3,200, \$3,200, \$2,000, \$3,200, \$3,200, \$2,000, \$3,200, \$3,200, \$2,000, \$3,200, \$3,500,

RECEIVED DEC 2 U 2016 CITY OF VINELAND BUSINESS ADMIN. .