

RESOLUTION NO. 2017-131

**A RESOLUTION PROVIDING FOR THE  
TRANSFER OF CERTAIN CALENDAR YEAR  
2016 RESERVE BUDGET APPROPRIATIONS  
BALANCES.**

BE IT RESOLVED, by the Council of the City of Vineland that transfers be made between various Calendar Year 2016 Reserve Budget Appropriation Account Balances in amount of \$862,284.66 (see attached).

Adopted:

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President of Council

ATTEST:

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City Clerk

**City of Vineland  
Reserve Transfer**

	FROM	TO
Summary of Appropriations as they appear on the State Budget Document		
<b>BUSINESS ADMINISTRATION</b>		
SALARIES AND WAGES	3,500.00	
<b>MANAGEMENT INFORMATION SYSTEMS</b>		
SALARIES AND WAGES	21,000.00	
<b>FINANCE</b>		
SALARIES AND WAGES	4,000.00	
<b>TAX ASSESSOR</b>		
SALARIES AND WAGES	2,000.00	
OTHER EXPENSES	20,000.00	
<b>TAX COLLECTOR</b>		
SALARIES AND WAGES	5,000.00	
<b>LICENSE &amp; INSPECTION</b>		
SALARIES AND WAGES	8,000.00	
<b>OTHER CODE ENFORCEMENT</b>		
SALARIES AND WAGES	40,000.00	
<b>UNIFORM CONSTRUCTION CODE</b>		
SALARIES AND WAGES	13,000.00	
<b>CITY CLERK</b>		
SALARIES AND WAGES	24,000.00	
<b>FIRE OPERATIONS</b>		
SALARIES AND WAGES	24,000.00	
<b>POLICE OPERATIONS</b>		
SALARIES AND WAGES	31,000.00	
<b>COURT OPERATIONS</b>		
SALARIES AND WAGES	45,000.00	
<b>PROSECUTOR</b>		
SALARIES AND WAGES	10,000.00	
<b>ENGINEERING DIVISION</b>		
SALARIES AND WAGES	5,000.00	
<b>STREETS &amp; ROADS</b>		
SALARIES AND WAGES	90,000.00	
<b>PARKS &amp; GROUNDS</b>		
SALARIES AND WAGES	10,000.00	
<b>RECREATION</b>		
OTHER OPERATING EXPENSE	9,784.66	
<b>VEHICLE MAINTENANCE</b>		
SALARIES AND WAGES	10,000.00	
OTHER OPERATING EXPENSE	20,000.00	
<b>HEALTH OPERATIONS</b>		
SALARIES AND WAGES	17,000.00	
<b>GAS OIL LUBRICANTS</b>	150,000.00	
<b>GROUP HEALTH INSURANCE</b>	250,000.00	
<b>GENERAL INSURANCE PREMIUMS</b>	50,000.00	
<b>ACCUMULATED LEAVE COMPENSATION</b>		82,298.74
<b>SALARY &amp; WAGE ADJUSTMENT</b>		253,843.49
<b>RESERVE FOR STORMS</b>		76,142.43
<b>WORKER'S COMPENSATION INSURANCE</b>		300,000.00
<b>SELF INSURANCE</b>		100,000.00
<b>UNEMPLOYMENT INSURANCE</b>		50,000.00
<b>TOTAL BUDGET GENERAL APPROPRIATIONS - CITY</b>	<b>862,284.66</b>	<b>862,284.66</b>