CITY OF VINELAND, NJ

RESOLUTION NO. 2019- 2	
------------------------	--

A RESOLUTION ADOPTING THE BUDGET OF THE VINELAND DOWNTOWN IMPROVEMENT DISTRICT FOR CALENDAR YEAR 2019.

BE IT RESOLVED by the City Council of the City of Vineland that the Budget of the Vineland Downtown Improvement District for Calendar Year 2019, annexed hereto and hereby made a part hereof, is hereby adopted.

Adopted:	
	President of Council
ATTEST:	
City Clerk	<u> </u>

1

	2019 SID	2019	0040 DENTAL	2019	2040 1157	
OPERATING INCOME	ASSESSMEN T	FUNDRAISIN G	2019 RENTAL INCOME	SAVINGS ACCOUNT	2019 UEZ FUNDS	2019 TOTAL
Special Improvement Assessment	\$51,860.00					\$51,860.00
Fundraising, Sponsorships, Grant Income		\$25,000.00				\$25,000.00
Rental income Savings account			\$26,400.00	\$30,660.00		\$26,400.00 \$30,660.00
UEZ funds				\$30,000.00	\$115,000.00	\$115,000.00
Total Budget	\$51,860.00	\$25,000.00	\$26,400.00	\$30,660.00	\$115,000.00	\$248,920.00
	2019 SID ASSESSMEN	2019 FUNDRAISIN	2019 RENTAL	2019 SAVINGS	2019 UEZ	
OPERATING EXPENSES Administrative Expenses	<u> </u>	<u>G</u>	INCOME	ACCOUNT	FUNDS	2019 TOTAL
Executive Director	\$51,860.00				\$23,540.00	\$75,400.00
Maintenance Man (Part time)	41				\$15,600.00	\$15,600.00
Seasonal Maintenance Man (Part time)					\$10,000.00	\$10,000.00
Assoc. Director/Business Develop. (Part time) Total Salaries	\$51,860.00				\$29,500.00	\$29,500.00
Total Salaries	\$51,860.00				\$78,640.00	\$130,500.00
Social Security			STATE OF THE PARTY		SAN MER SHEET SELECTION	
Social Security					\$9,985.00	\$9,985.00
Total Social Security	ENGLISHED E TES-REMINISTER		CONTRACTOR OF STATES		\$9,985.00	\$9,985.00
Pension			0290301310369		Protection of the second	
Pension					\$6,585.00	\$6,585.00
Total Pension		=4.4			\$6,585.00	\$6,585.00
A CALL MAN AND A CALL						
Fringe Benefits Total Fringe Benefits					646 570 00	640 570 00
Total Fillige Delients	NATA HAYRAY		TO THE PROPERTY OF	2.3.4.3.3.5.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	\$16,570.00	\$16,570.00
Total Administrative Expenses	\$51,860.00	THE THE PARTY OF T		STOROGRAM PRO	\$95,210.00	\$147,070.00
HET THE HERE THE TOTAL CONTRACT WE SERVED A	2.16年1月2日日		经的特别的	KING BUYAN		17.40 14.00
Occupancy Expenses						
Property taxes Water			\$12,000.00 \$300.00			\$12,000.00
Sewer			\$1,100.00			\$300.00 \$1,100.00
Electric			\$6,900.00			\$6,900.00
Gas			\$2,000.00			\$2,000.00
Property maintenance			\$2,000.00			\$2,000.00
Total Occupancy Expenses			\$24,300.00	经过程的现在分 数		\$24,300.00
Professional Services			3			
Insurance			\$2,100.00		\$7,700.00	\$9,800.00
Legal Audit					\$3,000.00	\$3,000.00
Public Relations				\$6,000.00	\$2,800.00	\$2,800.00 \$6,000.00
Total Professional Services			\$2,100.00	\$6,000.00	\$13,500.00	\$21,600.00
相关的复数形式 化二甲基苯甲基甲基苯甲基		数等分词 沙漠			第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	
Operating Expenses			97			T.
Bank Fees Computer software				\$100.00		\$100.00
Office equipment/furniture/repair				\$250.00 \$500.00		\$250.00 \$500.00
Office supplies				\$1,910.00	\$1,590.00	\$3,500.00
Telephone/fax				\$3,200.00		\$3,200.00
Postage Dues/subscriptions				\$1,500.00		\$1,500.00
Conferences/T&E				\$1,200.00 \$4,000.00		\$1,200.00 \$4,000.00
Professional development				\$500.00		\$500.00
Total Operating Expenses				\$13,160.00	\$1,590.00	\$14,750.00
Advertising (Marketing) Town T					建筑的	
Advertising/Marketing/Team Expenses Design Team				05.000.00		@F 000 0-
Economic Restructuring Committee				\$5,000.00 \$5,000.00		\$5,000.00 \$5,000.00
Organization Team		\$5,000.00		Ψυ,υυυ.υυ		\$5,000.00
Promotions Team		\$20,000.00				\$20,000.00
Millennial Advisory Team				\$1,500.00		\$1,500.00
Total Advertising/Marketing Expenses		\$25,000.00		\$11,500.00	Minda 医核素	\$36,500.00
Maintenance Expenses	y a same typicker with	A STATE OF THE STA	estification in the first of the		2000年中央2015年11	
Gas/oil					\$700.00	\$700.00
Miscellaneous reimbursements					\$2,000.00	\$2,000.00
Miscellaneous maintenance expenses					\$2,000.00	\$2,000.00
Total Maintenance Expenses		Sugar teres		Contract Contract	\$4,700.00	\$4,700.00
GRAND TOTALS	\$51,860.00	\$25,000.00	\$26,400.00	\$30,660.00	\$115,000.00	\$248,920.00
CIGINE ICINES						