

CITY OF VINELAND

RESOLUTION NO. 2019- 282

RESOLUTION AUTHORIZING THE EXECUTION OF SHARED SERVICES AGREEMENT BY AND BETWEEN THE CITY OF VINELAND AND THE CUMBERLAND COUNTY PROSECUTOR’S OFFICE FOR THE POP-UP PLAY STREETS PROGRAM FUNDED BY THE CUMBERLAND COLLECTIVE TO HELP REVERSE INEQUALITY AND VIOLENCE EVERYWHERE, CC-THRIVE.

WHEREAS, the Cumberland County Prosecutor’s Office has received grant funding in order to fund a program known as “CC-THRIVE” which stands for the “Cumberland Collective To Help Reverse Inequality and Violence Everywhere”; and

WHEREAS, the program is a comprehensive gang and gun violence program focused upon 10 to 25 year olds living in the three (3) largest urban communities in Cumberland County, including the City of Vineland

WHEREAS, the Pop-Up Play Streets Program is an enhancement of the existing Play Streets programming by including additional satellite or pop-up locations in housing complexes and hot spots for gang and gun activity in the municipalities and to target youth who may not have access to current Play Streets programming and engage with them for periods of time of positive activities/youth development; and

WHEREAS, the Cumberland County Prosecutor’s Office has funding to pay the three Police Departments the sum five thousand (\$5,000.00) dollars each for participation in the Pop-Up Play Streets; and

WHEREAS, a Shared Services Agreement may be entered into between public entities to perform any task or function which could be performed by either on its own pursuant to the Uniform Shared Services and Consolidation Act (N.J.S.A. 40:65-1 et seq.).

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Vineland that the Mayor and Clerk are hereby authorized to execute a Shared Services Agreement by and between Cumberland County Prosecutors Office and the City of Vineland for participation in the Pop- Up Play Streets Program funded by the Cumberland County Prosecutors Office in the amount of \$5,000.000 in the form and substance as attached hereto and in accordance with the scope of work submitted and approved by the Cumberland County Prosecutor’s Office.

Adopted:

President of Council

ATTEST:

City Clerk

SHARED SERVICES AGREEMENT BETWEEN
THE CUMBERLAND COUNTY PROSECUTOR'S OFFICE
AND
THE CITY OF VINELAND POLICE DEPARTMENT

THIS AGREEMENT made as of the day of , 2019 **BY AND BETWEEN:**

CUMBERLAND COUNTY PROSECUTOR'S OFFICE, having offices at 115 Vine Street, Bridgeton, New Jersey 08302 (hereinafter referred to in this Agreement as "Prosecutor");

AND:

THE CITY OF VINELAND POLICE DEPARTMENT, whose address is 111 N. 6th Street, Vineland, New Jersey 08360 (hereinafter referred to in this Agreement as "Vineland Police").

WITNESSETH THAT:

WHEREAS, the Cumberland County Prosecutor's Office has received grant funding in order to fund a program known as "CC-THRIVE" which stands for the "Cumberland Collective To Help Reverse Inequality and Violence Everywhere"; and

WHEREAS, the program is a comprehensive gang and gun violence program focused upon 10 to 25 year olds living in the three (3) largest urban communities in Cumberland County, Bridgeton, Millville and Vineland; and

WHEREAS, the program will address factors that influence youth gang participation and to approve awareness and access to strategically planned services for individuals affected by violence; and

WHEREAS, the Pop Up Play Streets Program is an enhancement of the existing Play Streets programming by including additional satellite or pop-up locations in housing complexes and hot spots for gang and gun activity in the municipality and to target youth who may not have access to current Play Streets programming and engage with them for a couple of hours of positive activities/youth development; and

WHEREAS, Vineland Police has expressed a serious interest in participating in said program and has submitted a Response to the Request For Proposal for said program which is incorporated herein and attached hereto as Exhibit "A"; and

WHEREAS, the Cumberland County Prosecutor's Office has funding to pay the Vineland Police Department the sum of Five Thousand (\$5,000.00) Dollars for participation in the Pop-Up Play Streets Program; and

WHEREAS, the Uniform Shared Services and consolidation Act (N.J.S.A. 40A:65-1 et seq.), provides that local units of government may enter into a contract for the joint provision of any service which either party to said agreement is empowered to render or perform within its own jurisdiction.

NOW, THEREFORE, in consideration of the terms and conditions hereinafter set forth, the parties agree as follows:

1. The Cumberland County Prosecutor's Office shall appropriate the amount of Five Thousand (\$5,000.00) Dollars to the Vineland Police Department for participation in the Pop-Up Play Streets Program to perform the activities as set forth in their Response to the Prosecutor's Office Request For Proposal according to the terms thereof.
2. The term of this agreement shall be June 1, 2019 through September 30, 2020.
3. At all times during the term of this Shared Services Agreement, both the Prosecutor and Vineland Police shall maintain or cause to be maintained with responsible insurers (including the Joint Insurance Fund) who are authorized to do business in the State of New Jersey, or in such other manner as may be required or permitted by law, all-risk and comprehensive general liability insurance covering and insuring against losses or damages to third parties due to defective or negligent performance of work under this Agreement.

Both the Prosecutor and Vineland Police, upon the request of the other, shall provide a Certificate of Coverage evidencing that appropriate insurance coverage in the amount of \$1,000,000.00 on behalf of the

other is in full force and effect.

4. Vineland Police agrees to abide by the regulations of P.L. 1975, Chapter 127, Affirmative Action as described in Exhibit "B" attached hereto and made a part hereof.

5. This agreement may be amended upon the written agreement of both parties. This agreement represents the entire agreement between the Cumberland County Prosecutor's Office and the Vineland Police Department.

6. The amount set forth in Paragraph 1 shall be disbursed to the Vineland Police Department.

IN WITNESS WHEREOF and in consideration of the terms and conditions of this agreement, the parties hereunto set their hands and seals, intended to be legally bound.

ATTEST:

CUMBERLAND COUNTY
PROSECUTOR'S OFFICE

By _____
Jennifer Webb-McRae, Prosecutor

ATTEST:

CITY OF VINELAND POLICE DEPARTMENT

By _____

Exhibit A

Scope of Work Submission CC THRIVE Pop-Up Play Streets Program

To: Ms. Jennifer Webb-McRae, Prosecutor, Cumberland County Prosecutor's Office

From: Danny Latorre, Sergeant, Vineland Police Department

Date: April 19, 2019

**RE: Request for Scope of Work Proposal - Cumberland Collective To Help Reverse
Inequality & Violence Everywhere (CC THRIVE): Pop-Up Play Streets**

Dear Ms. Jennifer Webb-McRae,

On behalf of the Vineland Police Department, I would like to submit this scope of work proposal to the Cumberland Collective To Help Reverse Inequality & Violence Everywhere (CCTHRIVE) with regards to Pop-Up Play Streets. We are hoping to implement this program and bring it to our community youths right at their doorsteps. The assistance from the financial support given would be pivotal in the success of this program. We are eager to educate and reverse violence in our community and have a drive to bring a fantastic event to the youth and their families in areas of our City where they may not be able to easily access our regular Play Streets program. We continue to strive to having a growing relationship and deep rooted bonds with our community.

We look forward to hearing from you.

Sincerely,

Danny Latorre, Sergeant
Vineland Police Department

Pop-Up Play Streets Program Scope of Work Proposal

Please provide a brief description of any previous experience your department has in implementing programs similar to Pop Up Play Streets.

The Vineland Police Department has been a major partner in the City of Vineland's Play Streets Initiative since its inception last year ago. The Vineland Police Department's Community Policing Unit has held a leading active role in planning this initiative, organizing and staffing five whole weeks each year, and attending every week of Play Streets to support the community. Alongside other community stakeholders, Vineland Police Department has helped provide over 695 youth fun, free, and safe summer activities through the Play Streets Initiative last summer. The Vineland Police Department's Community Policing Unit also organizes multiple large scale community events such as Family Fun Night which attracts nearly 2000 people and Cumberland County's largest National Night Out which attracts nearly 5,000 people from all over Cumberland County. We have great success with all of these events due to the organization, coordination, resources, and community support needed to successfully implement a program such as Pop-Up Play Streets.

Please explain how the Pop-Up Play Streets Program will be implemented in your municipality; including:

1. Description of the frequency, intensity, and duration of the Pop-Up Play Streets in your Municipality.

The \$5,000 funding will be split between two years to occur in the summer of 2019 and the summer of 2020. The below listed dates and times describe the frequency, intensity, and duration of the Pop-Up Play Streets that will be occurring the summer of 2019. The frequency, intensity, and duration will be similar for the summer of 2020, but the dates will be different. The chosen location is the Roberto Clemente Park. This park was specifically chosen to its close proximity to three apartment complexes. The target three apartment complexes located directly across the street from the park are C&D Garden Apartments (707 Florence Avenue), Humbert Apartment (706 Humbert Street), and Vineland Garden Apartments (775 S. Sixth Street). Roberto Clemente Park is also in close walking distance to several other apartment complexes. Theses supplemental target apartments are Thornberry apartments (766 S. East Avenue), Spring Gardens apartments (771 S. East Avenue), Regency Court apartments (752 S. East Avenue), Walnut Villas apartments (1027 Florence Avenue), Walnut Manors (794 E. Walnut Road), and the Vineland Village apartments (890 E. Walnut Road). The potential with this selected centralized location will be instrumental in reaching the youth of our community. This location practically takes Pop-Up Play Streets to their doorsteps. There is a plan to market this event through the usual channels of social media and newspapers but we will implement a door to door plan

to distribute flyers and educational information on violence, community safety, and gun safety.

- Friday June 28, 2019 @ Roberto Clemente Park (949 S. Seventh Street) from 10:00 AM to 1:00 PM
- TBD date in 2020 @ TBD location (address) from 10:00 AM to 1:00 PM

2. List of activities and a description for each activity during Pop-Up Play Streets.

Pop-Up Play Streets at Roberto Clemente Park will include:

- Flag Football
- Kick Ball
- Whiffle Ball
- Basketball
- Arts/Crafts
- Obstacle Course

Pop-Up Play Streets in 2020:

- Flag Football
- Kick Ball
- Whiffle Ball
- Basketball
- Arts/Crafts
- Obstacle Course

In addition to the sporting activities such as flag football, basketball, kick ball, whiffle ball, and an obstacle course, the event volunteers will be running an arts and crafts area for the youths who may not be interested in participating in the sporting activities.

3. Description of proposed timeline for program planning and implementation.

Pop-Up Play Streets will operate from June 1, 2019 to September 30, 2020. Planning for Pop-Up Play Streets 2019 will officially begin June 1, 2019. Implementation of Pop-Up Play Streets 2019 will occur between June 26, 2019 and July 3, 2019. There will be a period to evaluate outcomes, debrief, and plan for next steps between July 2019 – September 2019. Planning for Pop-Up Play Streets will resume in April 2020. The implementation date for Pop-Up Play Streets 2020 will be determined in Spring 2020. Following implementation of Pop-Up Play Streets 2020, there will be another period of time dedicated to evaluating outcomes, debriefing, and planning for next steps at that time. Pop-Up Play Streets will officially conclude September 30, 2020.

4. How your municipality will meet the target population goal of 250 youth served per year.

Based on our vast experience with planning, organizing, and advertising community events, Vineland Police Department expects to absolutely exceed the target population goal of 250 youth served per year, pending any unforeseen weather events. We are expecting to reach and serve at least 400 youth from our target locations along with the supplemental target locations.

5. How your municipality will market and advertise Pop-Up Play Streets.

Pop-Up Play Streets will be marketed via social media including Vineland City, Police, PAL, and other participating organizations Facebook pages; News outlets including SNJ Today and the Daily Journal; Vineland School System through email; and distribution of flyers and educational material to the housing complexes.

Although we anticipate a large amount of youth for the event, if there are not a lot of youth participants the day of the event, Vineland Police Officers will go door to door and remind youth and their families about the Pop-Up Play Streets event.

6. How your municipality will track program participants, and outcomes for each Pop-Up Play Streets event, in addition to the survey that will be provided by CC THRIVE's technical assistance provider and Prevention Sub-Committee.

Vineland Police Department will track program participants utilizing a sign-in sheet, and taking a head count of youth participating in Pop-Up Play Streets. Vineland Police Department will also utilize a survey created by the CC THRIVE technical assistance provider and Prevention Sub-Committee to track participants and outcomes.

CC THRIVE Budget Template

CC THRIVE		
POP-UP PLAY STREETS PROGRAM		
PROPOSED BUDGET		
Applicant Agency: Vineland Police Department		
Program Name: Pop-Up Play Streets Program		
BUDGET CATEGORIES	AMOUNT REQUESTED	MATCH
Marketing	0	NA
Equipment	\$2,634	NA
Activities	\$966	NA
City Permits/Insurance	0	NA
Miscellaneous	\$1400	NA
TOTALS	\$5,000	NA
Program Director Name:	Sergeant Danny Latorre	
Signature:	<i>Sgt. D. Latorre #4789</i>	
Date:	04/30/2019	

CC THRIVE BUDGET NARRATIVE

Agency Name: Vineland Police Department

Program Name: Vineland Pop-Up Play Streets

Applicants must fully complete a Budget Narrative. This Budget Narrative must fully explain and detail the expenses for each category listed below in bold. Instructions specific to each category are in italics. For each category, input narrative descriptions that support each line item of cost budgeted. Provide as much detail as possible. (Complete and submit additional pages if necessary)

MARKETING: *Enter a description of the itemized marketing costs requested.*

At this time, there are no estimated marketing costs for Pop-Up Play Streets.

EQUIPMENT: *Enter a description of all equipment you are proposing to purchase for Pop-Up Play Streets. All materials and supplies must be directly related for use as part of this Program.*

Vineland Police Department estimates using \$2,634 of the Pop-Up Play Streets budget to cover the cost of equipment for Summer 2019 and Summer 2020. Please see below for a detailed breakdown of the equipment that will be purchased.

\$2000 – 5x8 Enclosed Cargo Trailer to transport and store Pop-Up Play Streets supplies (This trailer can be used for future events such as regular Play Streets, National Night Out, PAL events, PAL Camp, and other community policing events.)

\$130 – 1 X \$130: 1 Portable Speaker and Microphone

\$120 – 4 X \$30: 4 Plastic Totes

\$90 – 2 X \$45: 2 6 Foot folding Table

\$80 – 4 X \$20: 4 First Aid Kits

\$65 – 1 X \$65: 1 Cooler

\$45 – 1 X \$45: 1 4 pack of black metal folding chairs

\$40 – 4 X \$10: 4 Mesh equipment bags

\$34 – 2 X \$17: 2 Sets of Bases

\$30 – 2 X \$15: 2 Bicycle Pumps

ACTIVITIES: *Enter a description of all items you are proposing to purchase/fund for the Pop-Up Play Streets activities. All materials and supplies must be directly related for use as part of this Program.*

Vineland Police Department estimates using \$966 of the Pop-Up Play Streets budget to cover the cost of activities for Summer 2019 and Summer 2020. Please see below for a detailed breakdown of the estimated cost of activities.

Activity 1: Flag Football

\$120 – 6 X \$20: 6 sets of Flag Football Pinnies

\$75 – 3 X \$25: 3 Flag Football flag sets

\$20 – 4 X \$5: 4 Footballs

Activity 2: Basketball

\$100 – 4 X \$25: 4 Basketballs

Activity 3: Whiffle Ball

\$30 – 5 X \$6: 5 Whiffle Ball and Bat sets

Activity 4: Kickball

\$26 – 2 X \$13: 2 Kickballs

Activity 5: Obstacle Course

\$200 – 2 x \$100: Obstacle Course Kit

Activity 6: Arts/Crafts/Games

\$395 – Games, Arts, and Crafts

CITY PERMITS/INSURANCE: *Please describe each item and the cost.*

At this time, there are no estimated city permits/insurance costs for Pop-Up Play Streets.

MISCELLANEOUS: *Please describe any items that are needed that do not fall under any other category.*

Vineland Police Department estimates using \$1400 of the Pop-Up Play Streets budget to cover miscellaneous costs for Summer 2019 and Summer 2020. All of the miscellaneous costs include paying 2 of the Vineland Police Officers who will be working the Pop-Up Play Streets events. Please see below for a detailed breakdown of the estimated miscellaneous costs.

Police Presence/Involvement

\$1400: Avg. Rate \$70/hr

2 Officers for 5 hours per day during the summer of 2019:

2 Officers X 5 Hours X \$70/hr = \$700

2 Officers for 5 hours per day during the summer of 2020:

2 Officers X 5 Hours X \$70/hr = \$700

2 Summers of Pop-Up Play Streets with 2 paid police officers:

2 Summers X \$700 = \$1400

Exhibit B

MANDATORY EQUAL EMPLOYMENT OPPORTUNITY LANGUAGE N.J.S.A. 10:5-31 et seq., N.J.A.C. 17:27 (Revised 1/23/09)

GOODS, PROFESSIONAL SERVICE AND GENERAL SERVICE CONTRACTS

During the performance of this contract, the contractor agrees as follows:

The contractor or subcontractor, where applicable, will not discriminate against any employee or applicant for employment because of race, creed, color, national origin, ancestry, age, sex, affectional or sexual orientation, gender identity or expression, marital status, familial status, liability for service in the Armed Forces of the United States, disability or nationality. Except with respect to affectional or sexual orientation, the contractor will take affirmative action to ensure that such applicants are recruited and employed, and that employees are treated during employment, without regard to their race, creed, color, national origin, ancestry, age, sex, affectional or sexual orientation, gender identity or expression, marital status, familial status, liability for service in the Armed Forces of the United States, disability or nationality. Such action shall include, but not limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Public Agency Compliance Officer setting forth provisions of this nondiscrimination clause.

The contractor or subcontractor, where applicable will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, national origin, ancestry, age, sex, affectional or sexual orientation, gender identity or expression, marital status, familial status, liability for service in the Armed Forces of the United States, disability or nationality.

The contractor or subcontractor, where applicable, will send to each labor union or representative or workers with which it has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer advising the labor union or worker's representative of the contractor's commitment under this act and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

The contractor or subcontractor where applicable, agrees to comply with any regulations promulgated by the Treasurer pursuant to N.J.S.A. 10:5-31 et seq. as amended and supplemented from the time to time and the Americans with Disabilities Act.

The contractor or subcontractor agrees to make attempt in good faith efforts to employ minority and women workers consistent with the applicable county employment goals established in accordance with N.J.A.C. 17:27-5.2, or a binding determination of the applicable county employment goals determined by the Division, pursuant to N.J.A.C. 17:27-5.2.

The contractor or subcontractor agrees to inform in writing its appropriate recruitment agencies including, but not limited to, employment agencies, placement bureaus, colleges, universities, labor unions, that it does not discriminate on the basis of race, creed, color, national origin, ancestry, age, sex, affectional or sexual orientation, gender identity or expression, marital status, familial status, liability for service in the Armed Forces of the United States, disability or nationality, and that it will discontinue the use of any recruitment agency which engages in direct or indirect discriminatory practices.

The contractor or subcontractor agrees to revise any of its testing procedures, if necessary, to assure that all personal testing conforms with the principles of job-related testing, as established by the statutes and court decision of the State of New Jersey and as established by applicable Federal law and applicable Federal court decisions.

In conforming with the applicable employment goals, the contractor or subcontractor agrees to review all procedures relating to transfer, upgrading, downgrading and layoff to ensure that all such actions are taken without regard to race, creed, color, national origin, ancestry, age, sex, affectional or sexual orientation, gender identity or expression, marital status, familial status, liability for service in the Armed Forces of the United States, disability or nationality, consistent with the statutes and court decisions of the State of New Jersey, and applicable Federal law and applicable Federal court decisions.

The contractor shall submit to the public agency, after notification of award but prior to execution of a goods and services contract, one of the following three documents:

Letter of Federal Affirmative Action Plan Approval
Certificate of Employee Information Report
Employee Information Report Form AA302

The contractor and its subcontractor shall furnish such reports or other documents to the Division of Contract Compliance & EEO as may be requested by the office from time to time in order to carry out the purpose of these regulations, and public agencies shall furnish such information as may be requested by the Division of Contract Compliance & EEO for conducting a compliance investigation pursuant to **Subchapter 10 of the Administrative Code at N.J.A.C. 17:27.**

AMERICANS WITH DISABILITIES ACT MANDATORY LANGUAGE

Equal Opportunity for Individuals with Disabilities.

The CONTRACTOR and the OWNER do hereby agree that the provisions of Title II of the Americans With Disabilities Act of 1990 (the "Act") (42 U.S.C. s12101 et seq.), which Prohibits discrimination on the basis of disability by public entities in all services, programs, and activities provided or made available by public entities, and the rules and regulations promulgated pursuant thereto, are made a part of this contract. In providing any aid, benefit, or service on behalf of the OWNER pursuant to this contract, the CONTRACTOR agrees that the performance shall be in strict compliance with the Act. In the event that the CONTRACTOR, its agents, servants, employees, or subcontractors violate or are alleged to have violated the Act during the performance of this contract, the CONTRACTOR shall defend the OWNER in any action or administrative proceeding commenced pursuant to this Act. The CONTRACTOR shall indemnify, protect, and save harmless the OWNER, its agents, servants, and employees from and against any and all suits, claims, losses, demands, or damages of whatever kind or nature arising out of or claimed to arise out of the alleged violation. The CONTRACTOR shall, at its own expense, appear, defend, and pay any and all charges for legal services and any and all costs and other expenses arising from such action or administrative proceeding or incurred in connection therewith. In any and all complaints brought pursuant to the OWNER'S grievance procedure, the CONTRACTOR agrees to abide by any decision of the OWNER, which is rendered pursuant to, said grievance procedure. If any action or administrative proceeding results in an award of damages against the OWNER or if the OWNER incurs any expense to cure a violation of the ADA which has been brought pursuant to its grievance procedure, the CONTRACTOR shall satisfy and discharge the same at its own expense.

The OWNER shall, as soon as practicable after a claim has been made against it, give written notice thereof to the CONTRACTOR along with full and complete particulars of the claim. If any action or administrative proceeding is brought against the OWNER or any of its agents, servants, and employees, the OWNER shall expeditiously forward or have forwarded to the CONTRACTOR every demand, complaint, notice, summons, pleading, or other process received by the OWNER or its representatives.

It is expressly agreed and understood that any approval by the OWNER of the services provided by the CONTRACTOR pursuant to this contract will not relieve the CONTRACTOR of the obligation to comply with the Act and to defend, indemnify, protect, and save harmless the OWNER pursuant to this paragraph.

It is further agreed and understood that the OWNER assumes no obligation to indemnify or save harmless the CONTRACTOR, its agents, servants, employees and subcontractors for any claim which may arise out of their performance of this Agreement. Furthermore, the CONTRACTOR expressly understands and agrees that the provisions of this indemnification clause shall in no way limit the CONTRACTOR'S obligations assumed in this Agreement, nor shall they be construed to relieve the CONTRACTOR from any liability, nor preclude the OWNER from taking any other actions available to it under any other provisions of this Agreement or otherwise at law.

**Scope of Work Submission
CC THRIVE
Pop-Up Play Streets Program**

To: Ms. Jennifer Webb-McRae, Prosecutor, Cumberland County Prosecutor's Office

From: Danny Latorre, Sergeant, Vineland Police Department

Date: April 19, 2019

**RE: Request for Scope of Work Proposal - Cumberland Collective To Help Reverse
Inequality & Violence Everywhere (CC THRIVE): Pop-Up Play Streets**

Dear Ms. Jennifer Webb-McRae,

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We look forward to hearing from you.

Sincerely,

Danny Latorre, Sergeant
Vineland Police Department

Pop-Up Play Streets Program Scope of Work Proposal

Please provide a brief description of any previous experience your department has in implementing programs similar to Pop Up Play Streets.

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to distribute flyers and educational information on violence, community safety, and gun safety.

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- TBD date in 2020 @ TBD location (address) from 10:00 AM to 1:00 PM

2. List of activities and a description for each activity during Pop-Up Play Streets.

Pop-Up Play Streets at Roberto Clemente Park will include:

- Flag Football
- Kick Ball
- Whiffle Ball
- Basketball
- Arts/Crafts
- Obstacle Course

Pop-Up Play Streets in 2020:

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In addition to the sporting activities such as flag football, basketball, kick ball, whiffle ball, and an obstacle course, the event volunteers will be running an arts and crafts area for the youths who may not be interested in participating in the sporting activities.

3. Description of proposed timeline for program planning and implementation.

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4. How your municipality will meet the target population goal of 250 youth served per year.

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Vineland Police Department will track program participants utilizing a sign-in sheet, and taking a head count of youth participating in Pop-Up Play Streets. Vineland Police Department will also utilize a survey created by the CC THRIVE technical assistance provider and Prevention Sub-Committee to track participants and outcomes.

CC THRIVE

Budget Template

CC THRIVE		
POP-UP PLAY STREETS PROGRAM		
PROPOSED BUDGET		
Applicant Agency: Vineland Police Department		
Program Name: Pop-Up Play Streets Program		
BUDGET CATEGORIES	AMOUNT REQUESTED	MATCH
Marketing	0	NA
Equipment	\$4,034	NA
Activities	\$966	NA
City Permits/Insurance	0	NA
Miscellaneous	\$0	NA
TOTALS	\$5,000	NA
Program Director Name:	Sergeant Danny Latorre	
Signature:		
Date:	04/30/2019	

CC THRIVE BUDGET NARRATIVE

Agency Name: Vineland Police Department

Program Name: Vineland Pop-Up Play Streets

Applicants must fully complete a Budget Narrative. This Budget Narrative must fully explain and detail the expenses for each category listed below in bold. Instructions specific to each category are in italics. For each category, input narrative descriptions that support each line item of cost budgeted. Provide as much detail as possible. (Complete and submit additional pages if necessary)

MARKETING: *Enter a description of the itemized marketing costs requested.*

At this time, there are no estimated marketing costs for Pop-Up Play Streets.

EQUIPMENT: *Enter a description of all equipment you are proposing to purchase for Pop-Up Play Streets. All materials and supplies must be directly related for use as part of this Program.*

Vineland Police Department estimates using \$2,634 of the Pop-Up Play Streets budget to cover the cost of equipment for Summer 2019 and Summer 2020. Please see below for a detailed breakdown of the equipment that will be purchased.

\$3400 – 6x12 Enclosed Cargo Trailer to transport and store Pop-Up Play Streets supplies (This trailer can be used for future events such as regular Play Streets, National Night Out, PAL events, PAL Camp, and other community policing events.)

\$130 – 1 X \$130: 1 Portable Speaker and Microphone

\$120 – 4 X \$30: 4 Plastic Totes

\$90 – 2 X \$45: 2 6 Foot folding Table

\$80 – 4 X \$20: 4 First Aid Kits

\$65 – 1 X \$65: 1 Cooler

\$45 – 1 X \$45: 1 4 pack of black metal folding chairs

\$40 – 4 X \$10: 4 Mesh equipment bags

\$34 – 2 X \$17: 2 Sets of Bases

\$30 – 2 X \$15: 2 Bicycle Pumps

ACTIVITIES: *Enter a description of all items you are proposing to purchase/fund for the Pop-Up Play Streets activities. All materials and supplies must be directly related for use as part of this Program.*

Vineland Police Department estimates using \$966 of the Pop-Up Play Streets budget to cover the cost of activities for Summer 2019 and Summer 2020. Please see below for a detailed breakdown of the estimated cost of activities.

Activity 1: Flag Football

\$120 – 6 X \$20: 6 sets of Flag Football Pinnies

\$75 – 3 X \$25: 3 Flag Football flag sets

\$20 – 4 X \$5: 4 Footballs

Activity 2: Basketball

\$100 – 4 X \$25: 4 Basketballs

Activity 3: Whiffle Ball

\$30 – 5 X \$6: 5 Whiffle Ball and Bat sets

Activity 4: Kickball

\$26 – 2 X \$13: 2 Kickballs

Activity 5: Obstacle Course

\$200 – 2 x \$100: Obstacle Course Kit

Activity 6: Arts/Crafts/Games

\$395 – Games, Arts, and Crafts

CITY PERMITS/INSURANCE: *Please describe each item and the cost.*

At this time, there are no estimated city permits/insurance costs for Pop-Up Play Streets.

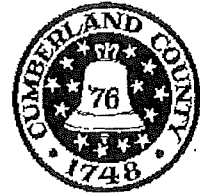
MISCELLANEOUS: *Please describe any items that are needed that do not fall under any other category.*

Vineland Police Department does not estimate using the budget to cover miscellaneous costs for Summer 2019 and Summer 2020.



**Cumberland County
Board of Chosen Freeholders**

164 West Broad Street
Bridgeton, NJ 08302



ADOPTED

RESOLUTION 2019-292

Meeting: May 28, 2019 5:30 PM

**RESOLUTION AUTHORIZING SHARED SERVICES AGREEMENTS
WITH RESPECT TO THE CC-THRIVE POP-UP PLAY STREETS
PROGRAM (BRIDGETON POLICE DEPARTMENT, MILLVILLE
POLICE DEPARTMENT, VINELAND POLICE DEPARTMENT)
(\$15,000.00 - \$5000.00 EACH)**

WHEREAS, the Cumberland County Prosecutor's Office has received grant funding in order to fund a program known as "CC-THRIVE" which stands for the "Cumberland Collective To Help Reverse Inequality and Violence Everywhere"; and

WHEREAS, the program is a comprehensive gang and gun violence program focused upon 10 to 25 year olds living in the three (3) largest urban communities in Cumberland County, Bridgeton, Millville and Vineland; and

WHEREAS, the program will address factors that influence youth gang participation and to approve awareness and access to strategically planned services for individuals affected by violence; and

WHEREAS, the Pop-Up Play Streets Program is an enhancement of the existing Play Streets programming by including additional satellite or pop-up locations in housing complexes and hot spots for gang and gun activity in the municipalities and to target youth who may not have access to current Play Streets programming and engage with them for a couple of hours of positive activities/youth development; and

WHEREAS, the Cumberland County Prosecutor's Office has sent out requests for proposals to local Police Departments in Bridgeton, Millville and Vineland, New Jersey to

participate in the program; and

WHEREAS, responses to the Request for Proposals have been received and approved by the Cumberland County Prosecutor's Office; and

WHEREAS, shared services agreements between the three (3) police departments being Bridgeton, Millville and Vineland may be entered into in order to carry out the initiatives of this program; and

WHEREAS, the Cumberland County Prosecutor's Office has funding to pay the Bridgeton Police Department, the Millville Police Department and the Vineland Police Department the sum of Five Thousand (\$5,000.00) Dollars each for participation in the Pop-Up Play Streets; and

WHEREAS, the Freeholders of the County of Cumberland deem the program to be of benefit to and in the interest of the residents of Cumberland County; and

WHEREAS, a shared services agreement may be entered into between public entities to perform any task or function which could be formed by either on its own pursuant to the Uniform Shared Services and Consolidation Act (N.J.S.A. 40:65-1 et seq.).

NOW. THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF CUMBERLAND, as follows:

1. That shared services agreements between the Cumberland County Prosecutor's Office and the Bridgeton, Millville and Vineland Police Departments may be entered into with each police department having a separate agreement to perform the activities as set forth in their

Response to the Prosecutor’s Office Request For Proposal according to the terms thereof, which shall be incorporated into the shared services agreement for each police department, attached hereto and shall be on file with the Clerk of this Board for the contract period June 1, 2019 through September 30, 2020.

2. That the Vineland Police Department shall revise their proposal to include fall Pop Up Play Street dates; resubmit budget to include specifications and cost for larger trailer and remove the overtime for officers. That revision shall be submitted to the Cumberland County Prosecutor’s Office and is deemed to be part of the Response to the Request For Proposal by said Vineland Police Department.

3. That said funds shall be charged to Line Item Appropriation or Account No. G-02-P7-757-377-398 in the amount of \$15,000.00 (\$5,000.00 each).

4. That a copy of this Resolution shall be forwarded to the Division of Local Government Services.

Passed and adopted at a regular meeting of the Board of Chosen Freeholders held at the Cumberland County Administration Building, 164 West Broad Street, Bridgeton, New Jersey on Tuesday, May 28, 2019 at 5:30 p.m. prevailing time.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Darlene Barber, Deputy Director
SECONDER:	James F. Quinn, Freeholder
AYES:	Castellini, Musso, Quinn, Sparacio, Surrency, Barber, Derella