

RESOLUTION NO. 2020- 171

A RESOLUTION AUTHORIZING THE ISSUANCE OF AN AMENDATORY SUPPLEMENTAL CHANGE ORDER NO. 2 TO CONTRACT NO. C19-0091, ISSUED TO ASPLUNDH TREE EXPERT LLC, DOVER, DE, IN THE AMOUNT OF \$350,000.00.

WHEREAS, the City Council of the City of Vineland, on August 27, 2019, adopted Resolution No. 2019-357, entitled “A RESOLUTION AWARDING AN OPEN-END CONTRACT TO ASPLUNDH TREE EXPERT LLC, DOVER, DE, FOR THE FURNISHING OF TREE TRIMMING AND REMOVAL FOR OH LINE CLEARANCE FOR THE ELECTRIC UTILITY – DISTRIBUTION DIVISION”; and

WHEREAS, N.J.A.C. 5:30-11.1, et seq., sets forth the requirements for the processing of change orders; and

WHEREAS, the management personnel of the Electric Utility has requested that an amendment be made to contract awarded to Asplundh Tree Expert LLC, Dover, DE for the furnishing of Tree Trimming and Removal for OH Line Clearance for the Electric Utility – Distribution Division as authorized by Resolution No. 2019-357: said amendment is made necessary to allow continued work secured under the 2020 Budget Year Funding through August 31, 2020; and

WHEREAS, the City of Vineland desires to comply with said requirements of N.J.A.C. 5:30-11.1, et seq., and to that end herewith files with the governing body a report stating the facts involved and indicating that the proposed change order may be allowed under these regulations; and

WHEREAS, the Chief Financial Officer has certified the availability of funds for the amendatory supplemental change order for which authorization is requested in the amount of \$350,000.00; now, therefore,

BE IT RESOLVED by the Council of the City of Vineland that said amendatory supplemental change order #2 to Contract No. C19-0091, issued to Asplundh Tree Expert LLC, Dover, DE, in the amount of \$350,000.00, be and the same is hereby ratified and approved.

Adopted:

President of Council

ATTEST:

City Clerk



April 7, 2020

REPORT

TO: THE MAYOR AND COUNCIL

Amendatory Supplemental Change Order No. 2
Contract No. C19-0091
Tree Trimming and Removal for the Electric Utility – Distribution Division
Asplundh Tree Expert LLC, Dover, DE

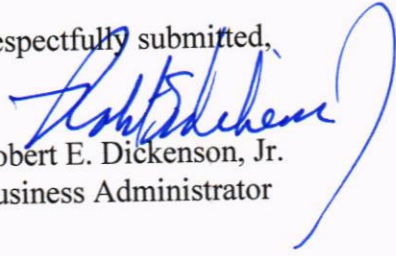
We are requesting that an amendatory supplemental change order be issued to Contract No. C19-0091, issued to Asplundh Tree Expert LLC, Dover, DE for the furnishing of Tree Trimming and Removal for OH Line Clearance for the Electric Utility – Distribution Division. This contract was authorized by Resolution No. 2019-357, adopted by City Council on August 27, 2019.

The change order requested, in the amount of \$350,000.00, provides for the allowance of continued work secured under the 2020 Budget Year Funding through August 31, 2020.

This change order plus change order #1 (\$150,000.00) represents an increase of approximately 63.6364% over the original contract amount of \$550,000.00.

The amendatory supplemental change order for which authorization is herein requested may be authorized in accordance with N.J.A.C. 5:30-11.1 et seq.

Respectfully submitted,


Robert E. Dickenson, Jr.
Business Administrator

RD/rl
Encl.

REQUEST FOR CHANGE ORDER

FOR:

Revision 3-18-20

PROJECT NAME

TO: BUSINESS ADMINISTRATION

DEPARTMENT: ELECTRIC DISTRIBUTION FROM: JOHN BOYLE

This is a request for change order # 2 to Contract # 2019-26 for:

Project Name TREE TRIMMING & REMOVAL for OH LINE CLEARANCE

Name/Address of

Contractor: ASPLUNDH TREE EXPERT, WILLOW GROVE, PA 19090

The change order is necessary because: (use additional pages if necessary to explain your reason and you must attach *documentation to support the necessity of this change order.

*(Documentation from contractor, engineer, etc.)

INCREASE CONTRACT TOTAL TO ALLOW CONTINUED WORK

SECURED UNDER 2020 BUDGET YEAR FUNDING THROUGH AUG 31ST 2020

Original Contract Amount: \$ 550,000⁰⁰

Amount of this change order: \$ 350,000⁰⁰

Previous Change Orders: \$ 150,000⁰⁰

Total Revised Amount: \$ 1,050,000⁰⁰

APPROVED BY: John Boyle
Print/type
John Lillie

John Boyle 3-18-20
Signature
John Lillie

NOTE:

CHANGE ORDERS CANNOT EXCEED 20% OF THE ORIGINAL CONTRACT AMOUNT

Please provide the account number that the change order will be charged to:

Account # 0-05-55-502-9003-53382 (E593) ~~\$ 275,000⁰⁰~~ ^{\$ 125,000⁰⁰}
0-05-55-512-9003-52000 (E365) (E364) ~~\$ 75,000⁰⁰~~

CC: Purchasing Division

0-05-55-502-9002-59364 (E571)

Total: ~~\$ 350,000⁰⁰~~
~~\$ 150,000⁰⁰~~
total = \$ 350,000⁰⁰

JCB

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| WEEK ENDING | Crew 1 | Crew 2 | Crew 3 | Crew 4 | Crew 5 | Crew 6 | Crew 7 | Crew 8 | Crew 9 | Crew 10 | |
|-------------|------------|----------------|---------------|-----------------|-----------------|------------|------------|------------|------------|------------|-------------|
| | Loatman x2 | Norton/Botello | Slusarz/Dilks | Zimkouski/Smitt | Karwoski, et al | | | | | | |
| | 5SFT | 70FT | 5SFT | 70FT | 5SFT | | | | | | |
| 01/04/20 | \$1,447.70 | \$1,319.90 | \$2,316.32 | \$1,319.90 | \$1,883.40 | \$1,466.70 | \$1,466.70 | \$1,466.70 | \$1,466.70 | \$2,104.00 | \$16,258.02 |
| 01/11/20 | \$5,790.80 | \$5,279.60 | \$5,790.80 | \$5,279.60 | \$7,533.60 | | | | | | \$29,674.40 |
| 01/18/20 | \$6,144.02 | \$0.00 | \$0.00 | \$7,169.59 | \$0.00 | | | | | | \$13,313.61 |
| 01/25/20 | \$7,533.60 | \$0.00 | \$0.00 | \$7,609.50 | \$0.00 | | | | | | \$15,143.10 |
| 02/01/20 | \$7,533.60 | \$0.00 | \$0.00 | \$7,173.90 | \$0.00 | | | | | | \$14,707.50 |
| 02/08/20 | \$6,419.57 | \$0.00 | \$0.00 | \$5,350.39 | \$0.00 | | | | | | \$11,769.96 |
| 02/15/20 | \$4,520.16 | \$0.00 | \$0.00 | \$4,565.76 | \$0.00 | | | | | | \$9,085.92 |
| 02/22/20 | \$5,644.50 | \$0.00 | \$0.00 | \$6,087.68 | \$0.00 | | | | | | \$11,732.18 |
| 02/29/20 | \$6,215.22 | \$0.00 | \$0.00 | \$6,277.92 | \$0.00 | | | | | | \$12,493.14 |
| 03/07/20 | \$4,865.55 | \$0.00 | \$0.00 | \$5,266.80 | \$0.00 | | | | | | \$10,132.35 |
| 03/14/20 | \$6,500.00 | | | \$7,300.00 | | | | | | | \$13,800.00 |
| 03/21/20 | \$7,500.00 | \$7,500.00 | | \$7,300.00 | | | | | | | \$22,300.00 |
| 03/28/20 | \$7,500.00 | \$7,500.00 | | \$7,300.00 | | | | | | | \$22,300.00 |
| 04/04/20 | \$7,500.00 | | | \$7,300.00 | | | | | | | \$14,800.00 |
| 04/11/20 | \$7,500.00 | | | \$7,300.00 | | | | | | | \$14,800.00 |
| 04/18/20 | \$7,500.00 | | | \$7,300.00 | | | | | | | \$14,800.00 |
| 04/25/20 | \$7,500.00 | | | \$7,300.00 | | | | | | | \$14,800.00 |

ACTUAL

ESTIMATED

| | | | | | | | | | | | |
|---------------|--------------|-------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| SUB TOTAL YTD | \$107,614.72 | \$21,599.50 | \$8,107.12 | \$107,201.04 | \$9,417.00 | \$1,466.70 | \$1,466.70 | \$1,466.70 | \$1,466.70 | \$2,104.00 | \$121,684.69 |
| TOTAL YTD | \$261,910.18 | | | | | | | | | | |
| 20-00336 | \$126,718.00 | | | | | | | | | | |
| 20-00336 YTD | \$121,684.69 | | BALANCE | \$5,033.31 | | | | | | | |
| 20-02255 | \$150,000.00 | | | | | | | | | | |
| 20-002255YTD | \$140,225.49 | | BALANCE | \$9,774.51 | | | | | | | |