

CITY OF VINELAND

RESOLUTION NO. 2020- 564

**RESOLUTION APPROVING AND ADOPTING THE
CALENDAR YEAR 2021 BUDGET FOR THE
DEPARTMENT OF COMMUNITY DEVELOPMENT**

WHEREAS, the Department of Community Development within the City of Vineland is a self-funded department receiving funds from Community Development Block Grants, HOME Funds and Affordable Housing Trust Funds; and

WHEREAS, the Calendar Year 2021 budget for the Department of Community Affairs, as attached, is recommended by the Director of Economic Development as being fiscally sound.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Vineland that the Calendar Year 2021 Budget for the Department of Community Development within the City of Vineland is hereby approved and adopted.

Adopted:

President of Council pfs

ATTEST:

Deputy City Clerk rgf

CY 2021 Budget: Dept. of Community Development

Salaries & Wages	CY 2020 Budget	CY 2021 Budget	CDBG Funds	Housing Rehab	HOME Funds	AHTF Funds
<i>Dept. of Community Development</i>						
Aaron Melnick, <i>Program Monitor</i>	\$ 78,500.00	\$ 82,425.00	\$ 8,242.50	\$ 28,848.75	\$ 16,485.00	\$ 28,848.75
Maria Mercado, <i>Community Service Worker</i>	\$ 31,409.00	\$ 46,047.00	\$ 13,814.10	\$ 16,116.45		\$ 16,116.45
Erika Torres, <i>Program Coordinator</i>	\$ -	\$ 21,548.00		\$ 10,774.00		\$ 10,774.00
Adrianna Williams	\$ -	\$ 6,997.00				\$ 6,997.00
Laura Gilroy	\$ 7,231.00	\$ 7,430.00	\$ 7,430.00			
Sub-Total	\$ 117,140.00	\$ 164,447.00	\$ 29,486.60	\$ 55,739.20	\$ 16,485.00	\$ 62,736.20
Fringe Benefits						
Community Development		\$ 85,259.09	\$ 11,366.77	\$ 29,387.57	\$ 8,407.75	\$ 36,097.00
Less: Employee Healthcare Contribution		\$ (8,781.00)	\$ (1,257.00)	\$ (2,880.00)	\$ (1,304.00)	\$ (3,340.00)
Total: Fringe Benefits		\$ 76,478.09	\$ 10,109.77	\$ 26,507.57	\$ 7,103.75	\$ 32,757.00
Total: Salaries & Wages and Fringe Benefits		\$ 240,925.09	\$ 39,596.37	\$ 82,246.77	\$ 23,588.75	\$ 95,493.20

	CY 2020 Budget	CY 2021 Budget				
Other Expenses						
<i>Dept. of Community Development</i>						
General Admin		\$ 189,281.00	\$ 69,403.00	\$ -	\$ 17,171.00	\$ 102,707.00
Total - Other Expenses						

Total Expenses		\$ 430,206.09	\$ 108,999.37	\$ 82,246.77	\$ 40,759.75	\$ 198,200.20
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