

**RESOLUTION NO. 2021- 586**

**RESOLUTION APPROVING AND ADOPTING THE  
CALENDAR YEAR 2022 BUDGET FOR THE  
DEPARTMENT OF COMMUNITY DEVELOPMENT.**

**WHEREAS**, the Department of Community Development within the City of Vineland is a self-funded department receiving funds from Community Development Block Grants, HOME Funds and Affordable Housing Trust Funds; and

**WHEREAS**, the Calendar Year 2022 budget for the Department of Community Affairs, as attached, is recommended by the Director of Economic Development as being fiscally sound.

**NOW THEREFORE BE IT RESOLVED** by the Council of the City of Vineland that the Calendar Year 2022 Budget for the Department of Community Development within the City of Vineland is hereby approved and adopted.

Adopted:

ATTEST:

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President of Council

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City Clerk

**CY 2022 Budget: Dept. of Community Development**

Salaries & Wages	CY 2021 Budget	CY 2022 Budget	CDBG Funds	Housing Rehab	HOME Funds	AHTF Funds	NPP Grant
<i>Dept. of Community Development</i>							
Salaries and Wages	\$ 164,447.00	\$ 192,607.99	\$ 30,429.34	\$ 57,785.90	\$ 17,309.00	\$ 65,132.75	\$ 21,951.00
<b>Sub-Total</b>	<b>\$ 164,447.00</b>	<b>\$ 192,607.99</b>	<b>\$ 30,429.34</b>	<b>\$ 57,785.90</b>	<b>\$ 17,309.00</b>	<b>\$ 65,132.75</b>	<b>\$ 21,951.00</b>
<b>Fringe Benefits</b>							
Community Development	\$ 85,259.09	\$ 92,104.92	\$ 11,581.48	\$ 35,301.68	\$ 8,595.29	\$ 28,376.32	\$ 8,250.15
Less: Employee Healthcare Contribution	\$ (8,781.00)	\$ (9,168.23)	\$ (1,257.06)	\$ (2,675.58)	\$ (1,303.61)	\$ (3,143.47)	\$ (788.51)
<b>Total: Fringe Benefits</b>	<b>\$ 76,478.09</b>	<b>\$ 82,936.69</b>	<b>\$ 10,324.42</b>	<b>\$ 32,626.10</b>	<b>\$ 7,291.68</b>	<b>\$ 25,232.85</b>	<b>\$ 7,461.64</b>
<b>Total: Salaries &amp; Wages and Fringe Benefits</b>	<b>\$ 240,925.09</b>	<b>\$ 275,544.68</b>	<b>\$ 40,753.76</b>	<b>\$ 90,412.00</b>	<b>\$ 24,600.68</b>	<b>\$ 90,365.60</b>	<b>\$ 29,412.64</b>

	CY 2021 Budget	CY 2022 Budget					
<b>Other Expenses</b>							
<i>Dept. of Community Development</i>							
General Admin	\$ 189,281.00	\$ 189,846.00	\$ 89,846.00		\$ 100,000.00		
<b>Total - Other Expenses</b>							

<b>Total Expenses</b>	<b>\$ 430,206.09</b>	<b>\$ 465,390.68</b>	<b>\$ 130,599.76</b>	<b>\$ 90,412.00</b>	<b>\$ 124,600.68</b>	<b>\$ 90,365.60</b>	<b>\$ 29,412.64</b>
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